



**Committee on Finance**  
**Regular Meeting**

~ Agenda ~

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Thursday, November 30, 2017

5:00 PM

Committee "B" (City Hall 3rd Floor)

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1. An Ordinance making an Appropriation of Three Hundred Eighty One Million Nine Hundred Fifty One Thousand and Four Hundred Eighty Two Dollars (\$381,951,482), for the Support of the Providence School Department for the Fiscal Year ending June 30, 2018, and amending Ordinance Chapter 2017-26, No. 300, Approved June 20, 2017.
  
2. An Ordinance Amending a Compensation Plan for the Providence School Department and Amending Ordinance Chapter 2017-27, No. 301, Approved June 20, 2017.
  
3. An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Employees in Certain Classes in the Providence School Department and Amending Ordinance Chapter 2017-28, No. 302, Approve June 20, 2017.
  
4. An Ordinance Relating to Article IV, Chapter 17, Section 17-192(F) of the Code of Ordinances (Disability Waiver Request). (Nicholas K. Date)
  
5. Resolution Authorizing the Mayor to execute a contract with Social Bicycles to operate a Bike-Share Program.
  
6. Resolution Authorizing Approval of the following Contract Award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.  

The Allied Group (Board of Canvassers)	\$6,500.13
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7. Resolution Authorizing Approval of the following Piggyback Contract Award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.  

Greenwood Emergency Vehicles, LLC (Fire Department)	\$816,170.00
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8. Certificates from City Assessor (270 and 280), recommending the same be severally cancelled pursuant to the provisions of Section 14 and 15 of Title 44, Chapter 7 of the General Laws of Rhode Island, As Amended.

**PER ORDER THE COMMITTEE ON FINANCE**  
Councilman John J. Iglizzi, Chairman

**The foregoing Committee may seek to enter into Executive Session.**

**Offices and City Council Chambers are accessible to individuals with disabilities. If you are in need of interpreter services for the hearing impaired, please contact the Office of Neighborhood Services at 421-7768 not less than 48 hours in advance of the hearing date.**

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

**CHAPTER**

No.      **AN ORDINANCE MAKING AN APPROPRIATION OF THREE HUNDRED EIGHTY ONE MILLION NINE HUNDRED FIFTY ONE THOUSAND AND FOUR HUNDRED EIGHTY TWO DOLLARS (\$381,951,482), FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AND AMENDING ORDINANCE CHAPTER 2017-26, NO. 300, APPROVED JUNE 20, 2017**

*Be it ordained by the City of Providence:*

<u>ITEM</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>AMENDED</u>
SALARIES	\$196,007,596	\$1,537,496	\$197,545,092
SERVICES	78,456,265	974,666	79,430,931
SUPPLIES	5,566,653	(203,874)	5,362,779
BENEFITS & SPECIAL ITEMS	95,041,130	1,489,793	96,530,923
CAPITAL	2,899,059	182,698	3,081,757
	<hr/>		
GRAND TOTAL	<u>\$377,970,703</u>	<u>\$3,980,779</u>	<u>\$381,951,482</u>
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<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>CHANGE</u>	<u>AMENDED</u>
51110	Salaries	\$188,299,371	\$1,537,496	\$189,836,867
51115	Substitute Teachers	7,200,043	0	7,200,043
51201	Overtime	435,532	0	435,532
51308	After School	72,650	0	72,650
	<b>SUBTOTAL SALARIES</b>	<b>\$196,007,596</b>	<b>\$1,537,496</b>	<b>\$197,545,092</b>
52910	Auto Allowance	80,325	0	80,325
53201	Diagnosticians	75,000	0	75,000
53202	Speech Therapists	90,000	0	90,000
53203	Occupational Therapists	80,000	0	80,000
53207	Interpreters & Translators	10,000	0	10,000
53218	Student Assistance	260,000	431,880	691,880
53301	Consultants	11,600	0	11,600
53303	Workshops	13,300	0	13,300
53401	Accounting Fees	74,723	0	74,723
53402	Recovery of Attorney Fees	42,000	0	42,000
53403	Health Service Providers	10,000	0	10,000
53406	Miscellaneous Services	507,155	0	507,155
53409	Negotiation/Arbitration	20,000	0	20,000
53410	Police Details	62,933	0	62,933
53411	Medical Fees	19,000	0	19,000
53412	Dental Fees	71,490	0	71,490
53414	Medicaid Services	113,575	0	113,575
53416	Official & Referee Fees	105,675	15,000	120,675
53501	Data Processing	220,000	0	220,000
53502	Other Technical Services	556,683	68,000	624,683
53705	Postage	113,814	(500)	113,314
53706	Catering/Food Reimbursement	33,210	0	33,210
54201	Rubbish Disposal Service	337,530	0	337,530
54202	Rental of Snow Removal	450,000	0	450,000
54203	Custodial Services	17,513,564	0	17,513,564
54205	Rodent & Pest Control	30,000	0	30,000
54206	Cleaning Service	3,000	0	3,000
54310	Non Technology Related Repairs	48,144	0	48,144
54311	Repairs	3,650	0	3,650
54312	Other Repairs	166,272	0	166,272
54320	Technology Repairs	582,772	(4,395)	578,377
54402	Water	285,853	0	285,853
54403	Telephone	408,800	0	408,800
54405	Sewer Usage Fees	559,760	0	559,760
54406	Installation of Communications	118,000	0	118,000
54407	Internet Connectivity	260,871	0	260,871
54601	Rental of Buildings	142,413	0	142,413
54602	Miscellaneous Rentals	3,990	0	3,990
54603	Computer Rentals	800	0	800
54604	Graduation Rentals	39,100	0	39,100
54902	Alarm & Fire Safety Services	618,446	458,000	1,076,446
54903	Moving & Rigging	45,000	0	45,000
55111	Transportation	16,413,864	134,000	16,547,864
55401	Advertising	39,500	0	39,500
55501	Printing	130,766	6,660	137,426
55502	Binding	5,000	0	5,000
55610	Tuition to other School Districts	1,856,169	(29,036)	1,827,133
55630	Tuition	13,848,426	0	13,848,426
55640	Tuition to Educational Services	144,368	0	144,368
55660	Tuition to Charter Schools	18,270,441	(285,804)	17,984,637
55802	Board Training	21,000	0	21,000
56215	Electricity	3,078,692	175,000	3,253,692
56404	Subscriptions & Periodicals	89,413	4,546	93,959
58101	Professional Organizational Fees	180,539	625	181,164
58102	Other Fees	189,639	690	190,329
	<b>SUBTOTAL SERVICES</b>	<b>78,456,265</b>	<b>974,666</b>	<b>79,430,931</b>

53503	Testing Materials	26,900	0	26,900
56101	Educational Supplies	1,289,605	2,848	1,292,453
56112	Wearing Apparel	27,100	0	27,100
56113	Graduation Supplies	13,985	0	13,985
56115	Health Supplies	55,419	0	55,419
56116	Athletic Supplies	92,318	(7,500)	84,818
56201	Natural Gas	2,377,566	148,598	2,526,164
56202	Gasoline	63,000	0	63,000
56204	Propane	1,600	0	1,600
56209	Fuel	348,598	(323,598)	25,000
56213	Glass	35,000	0	35,000
56216	Lumber & Hardware	90,000	0	90,000
56217	Plumbing Supplies	25,747	0	25,747
56219	Housekeeping Supplies	5,000	0	5,000
56401	Textbooks	343,968	(15,099)	328,869
56402	Library Books	70,823	(3,000)	67,823
56403	Reference Books	30,781	0	30,781
56406	Non-Public Textbooks	142,000	0	142,000
56501	Computer Related Supplies	39,296	(523)	38,773
57311	Technology Software	487,947	(5,600)	482,347
	<b>SUBTOTAL SUPPLIES</b>	<b>5,566,653</b>	<b>(203,874)</b>	<b>5,362,779</b>
52102	Canada Life Insurance	188,691	0	188,691
52103	Dental Insurance	2,809,036	17,998	2,827,034
52105	Disability Insurance	134,920	0	134,920
52108	Teacher Wellness	484,455	0	484,455
52121	Employee Medical	32,051,726	189,895	32,241,621
52122	Retiree Medical	6,264,702	0	6,264,702
52203	State Retirement	21,214,567	94,548	21,309,115
52208	City Retirement	8,597,231	1,069,733	9,666,964
52301	FICA	14,994,582	117,619	15,112,201
52501	Unemployment	625,631	0	625,631
52720	Workers Compensation	1,950,000	0	1,950,000
52730	Workers Compensation-Medical	550,000	0	550,000
52902	Employee Assistance Program	37,800	0	37,800
52903	Employee Tuition Reimbursement	17,500	0	17,500
52915	Union Benefits & Pension	4,361,093	0	4,361,093
55201	Liability Insurance	559,196	0	559,196
58206	Claims	200,000	0	200,000
	<b>SUBTOTAL BEN &amp; SPEC ITEMS</b>	<b>95,041,130</b>	<b>1,489,793</b>	<b>96,530,923</b>
57305	Educational Equipment	128,195	(16,200)	111,995
57102	Capital Improvements	0	120,000	120,000
57306	Furniture & Fixtures	247,248	111,167	358,415
57309	Computer Hardware	2,523,616	(32,269)	2,491,347
	<b>SUBTOTAL CAPITAL</b>	<b>2,899,059</b>	<b>182,698</b>	<b>3,081,757</b>
	<b>GRAND TOTAL</b>	<b><u>\$377,970,703</u></b>	<b><u>\$3,980,779</u></b>	<b><u>\$381,951,482</u></b>

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER

No. **AN ORDINANCE AMENDING A COMPENSATION PLAN FOR THE  
PROVIDENCE SCHOOL DEPARTMENT AND AMENDING ORDINANCE  
CHAPTER 2017-27, NO. 301, APPROVED JUNE 20, 2017**

*Be it ordained by the City of Providence:*

### 2017-2018 ANNUAL SALARY RANGE

#### ASSISTANTS<sup>1</sup>

Group I	General Assistant	15.04hr	
	30	hours per week	\$18,951
	35	hours per week	22,107
	40	hours per week	25,267
Group II	Teacher, Clerical or Security Assistant		
	15.04	1st Step	18,951 - 25,267
	15.62	2nd Step	19,693 - 26,258
	15.91	3rd Step	20,050 - 26,712
Group III	Teacher Assistant I, Clerical or Security Assistant		
	16.21	1st Step	20,421 - 27,229
	16.44	2nd Step	20,729 - 27,657
	16.77	3rd Step	21,131 - 28,178
Group IV	Teacher Assistant II, Clerical or Security Assistant		
	17.06	1st Step	21,488 - 28,651
	17.33	2nd Step	21,858 - 29,146
	17.60	3rd Step	22,184 - 29,560
Group V	Assistant Liaison		
	19.37	1st Step	24,415 - 32,553
	19.80	2nd Step	24,964 - 33,281
	20.26	3rd Step	25,531 - 34,041

#### CLERKS<sup>1</sup>

10 Month Group I	22,890 - 29,502
12 Month Group I	29,840 - 36,451
12 Month Group II	30,315 - 36,796
10 Month Group III	24,180 - 30,666
12 Month Group III	31,868 - 38,355
12 Month Group IV	33,425 - 39,912
12 Month Group V	34,993 - 41,464
12 Month Group VI	44,765 - 52,367

**TEACHERS<sup>1</sup>**

Step 1	40,547
Step 2	42,539
Step 3	44,818
Step 4	47,751
Step 5	51,624
Step 6	55,552
Step 7	59,204
Step 8	63,077
Step 9	66,507
Step 10	69,717
Step 11	72,483
Step 12	76,427
BA + 30	2,705
MA	3,105
MA + 30	3,507
Doctorate	3,907
National Board Certification	5,500

**PRINCIPALS<sup>1</sup>**

Principals	108,997 - 122,657
Principal Coach Stipend	5,000
Potential Performance Award	3,000

**ASSISTANT PRINCIPALS<sup>1</sup>**

Assistant Principals	98,433 - 103,513
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**CERTIFIED ADMINISTRATORS<sup>1</sup>**

Superintendent	191,283 - 207,679
Chief Academic Officer	133,686 - 151,917
<del>Executive Director of Performance Management</del>	<del>124,530 - 133,686</del>
<b>Executive Director of Teaching &amp; Learning</b>	<b>124,530 - 133,686</b>
Executive Director of Specialized Instruction & Services	124,530 - 133,686
<b>Zone Executive Director (Elementary Zone 1)</b>	<b>124,530 - 133,686</b>
<b>Zone Executive Director (Elementary Zone 2)</b>	<b>124,530 - 133,686</b>
<b>Zone Executive Director of Middle Schools</b>	<b>124,530 - 133,686</b>
<del>Zone Executive Director (Innovation Zone)</del>	<del>124,530 - 133,686</del>
<b>Zone Executive Director (Secondary Zone)</b>	<b>124,530 - 133,686</b>
Zone Executive Director of New School Design	124,530 - 133,686
Zone Executive Director Lead Stipend	5,000
Director of CTE @ PCTA	108,964 - 116,337
<del>Director of Curriculum &amp; Instruction</del>	<del>108,964 - 116,337</del>
Director of ELL	108,964 - 116,337
<b>Director of Multiple Pathways for Students</b>	<b>108,964 - 116,337</b>
<del>Director of Special Education</del>	<del>108,964 - 116,337</del>
Director of Student Affairs	108,964 - 116,337
Director of Newcomer Program	108,964 - 116,337
Director of Nursing, Health & PE	106,739 - 114,111
<del>Health Service Administrator</del>	<del>106,739 - 114,111</del>
Coordinator of Student Services Mount Pleasant	101,593 - 108,964
<b>Special Education Manager</b>	<b>101,593 - 108,964</b>
Supervisor of A-Venture Program	101,593 - 108,964
Supervisor of Community Transition Services	101,593 - 108,964
<b>Supervisor of Fine Arts, World Language &amp; Advanced Academics</b>	<b>101,593 - 108,964</b>

<i>Supervisor of K-12 Literacy</i>	<i>101,593 - 108,964</i>
<i>Supervisor of Math Initiatives</i>	<i>101,593 - 108,964</i>
<i>Supervisor of Personalized Learning</i>	<i>101,593 - 108,964</i>
Supervisor of Scheduling, Guidance, College/ Career Readiness & Student Supports	101,593 - 108,964
<i>Supervisor of Science Initiatives</i>	<i>101,593 - 108,964</i>
Supervisor of Special Education	101,593 - 108,964
<i>Director of PTECH</i>	<i>98,433 - 103,513</i>
<del><i>Out of School Time Coordinator</i></del>	<del><i>76,301 - 78,399</i></del>

### NON-CERTIFIED ADMINISTRATORS<sup>1</sup>

Chief of Administration	133,686 - 161,924
Chief of Staff	133,686 - 166,924
Business Manager	133,686 - 151,917
Chief of Human Capital	133,686 - 151,917
<del>Chief Transformation Officer</del>	<del>133,686 - 151,917</del>
Executive General Counsel	133,686 - 151,917
<del>Executive Director of Partnership &amp; Development</del>	<del>119,103 - 133,686</del>
<i>Executive Director of System Wide Performance</i>	<i>119,103 - 133,686</i>
Executive Director of Events & Family & Community Engagement	119,103 - 133,686
Executive Director of Student Support	119,103 - 133,686
Director of School Operations and Student Support	108,964 - 116,337
Senior Information Officer	103,100 - 116,848
<del>Administrator of Human Resources</del>	<del>97,934 - 109,955</del>
Budget Director	90,785 - 103,394
Director of Communications	90,785 - 103,394
<i>Director of Family and Community Engagement</i>	<i>90,785 - 103,394</i>
<i>Director of Innovative School Improvement</i>	<i>90,785 - 103,394</i>
Director of Student Support	90,785 - 103,394
<i>Director of Strategic Partnerships</i>	<i>90,785 - 103,394</i>
Director of Student Placement	90,785 - 103,394
Director of Student Support Services	90,785 - 103,394
<i>Director of Grant Funding</i>	<i>85,919 - 108,964</i>
<del>Human Resource Manager</del>	<del>89,274 - 100,069</del>
Human Resource Manager Employee Relations	86,885 - 103,000
Human Resource Manager Talent Management	86,885 - 103,000
<i>Human Resource Manager Evaluations</i>	<i>86,885 - 103,000</i>
<i>Human Resource Manager Professional Development</i>	<i>86,885 - 103,000</i>
Program Manager - Operations	89,274 - 100,069
Senior Budget Officer	83,278 - 97,158
Data Manager	78,680 - 91,795
Out of School Time Coordinator	76,301 - 78,399
<del><i>Facilitator of Family and Community Engagement</i></del>	<del><i>78,680 - 91,795</i></del>
<del>Press Secretary</del>	<del>73,364 - 94,325</del>
Expediter of Purchasing and Supplies	72,156 - 82,398
<i>Development Manager</i>	<i>68,937 - 83,391</i>
Administrator of HRIS/Records	68,735 - 80,190
Plant Operations Coordinator	68,347 - 78,399
Plant Maintenance Coordinator	68,347 - 78,399
Routing and Transportation Coordinator	68,347 - 78,399
<del>Timekeeper Administrator</del>	<del>63,376 - 77,831</del>
Special Assistant to the Superintendent	62,883 - 83,844
Supervisor of Payroll and Personnel Related Records	60,717 - 75,818
Supervisor of Transportation	61,320 - 73,881
Budget Coordinator	57,402 - 69,492
Budget Officer	57,402 - 69,492
<i>Supervisor of Food Services</i>	<i>60,718 - 73,844</i>
Support Services Administrator	45,995 - 57,604
Timekeeper Administrator	45,000 - 55,000
<del>Community Ombudsman for Central Registration</del>	<del>40,684 - 50,101</del>



<i>Career and Technical Education Program Coordinator</i>	44,475 -	52,895
<i>Pathways Coordinator</i>	44,475 -	52,895

### **OTHER POSITIONS<sup>1</sup>**

Administrative Assistant	37,463 -	44,637
Alternative Academic Program Specialist	43,863 -	56,743
<i>Assessment Coordinator for College &amp; Career Readiness</i>	<b>57,817 -</b>	<b>72,272</b>
<i>Assessment Coordinator for Literacy &amp; Language</i>	<b>57,817 -</b>	<b>72,272</b>
<i>Assessment Specialist for Adequate Yearly Progress</i>		<b>63,658</b>
Assistant Human Resource Generalist	41,569 -	44,762
<i>Assistant to the Director of Grant Funding</i>	<b>57,817 -</b>	<b>68,937</b>
<i>Assistant to the Professional Learning Manager</i>	<b>43,531 -</b>	<b>54,987</b>
Associate Counsel	62,852 -	72,200
Bus Monitor		21,787
Certified Occupational Therapy Assistant	26,026 -	43,641
Child Care Worker (School Year)	21.24/hr -	24.30/hr
Community Transition Liaison	39,375 -	45,256
Computer Management Specialist	60,481 -	69,988
Confidential Executive Assistant		52,556
<i>Creative Technology Specialist</i>	<b>49,977 -</b>	<b>57,242</b>
Crossing Guard		10,895
Customer Service Specialist	25,450 -	37,768
Customer Service Supervisor	45,995 -	57,604
<i>Data Specialist</i>	<b>63,376 -</b>	<b>77,831</b>
Data Specialist	63,376 -	77,831
Data Support Technician	63,376 -	77,831
Data & Testing Coordinator	22,143 -	29,365
Deputy Controller	72,272 -	83,391
<i>EEO &amp; Recruitment Officer</i>	<b>78,604 -</b>	<b>89,084</b>
Educational Technology Specialist	55,594 -	66,712
<del>Employee Relations Lawyer</del>	<del>71,462 -</del>	<del>80,212</del>
Executive Assistant to the Superintendent	43,531 -	52,958
<i>Federal Programs Coordinator</i>	<b>76,040 -</b>	<b>87,830</b>
Fiscal Officer	44,914 -	57,747
Fiscal Officer Fixed Asset Management	44,914 -	57,747
Foreman		57,463
Grant Writer	63,044 -	75,656
<del>Grants Program Officer</del>	<del>63,044 -</del>	<del>75,656</del>
Help Desk Analyst	30,998 -	43,395
Human Resource Generalist	50,829 -	58,219
Human Resource Officer	57,643 -	68,123
Human Relations Specialist I	22,143 -	29,365
Human Relations Specialist II	23,617 -	32,503
Human Relations Specialist III	25,450 -	35,672
Human Relations Specialist IV	34,957 -	39,715
Human Resource Specialist	59,142 -	68,459
Innovation Specialist	63,044 -	75,656
<del>Innovation Specialist</del>	<del>57,643 -</del>	<del>68,123</del>
<del>Innovation Specialist</del>	<del>57,643 -</del>	<del>68,123</del>
<del>Job Coach</del>	<del>23,593 -</del>	<del>28,992</del>
Job Developer	23,593 -	28,992
Lab Technician	19,554 -	23,829
<i>Manager of Partnerships</i>	<b>63,044 -</b>	<b>75,656</b>
Medicaid Specialist	52,049 -	58,294
Network Operations Facilitator	78,679 -	91,795
Non Certified Nurses		54,131
Occupational Therapist	44,226 -	74,161
<i>Parent Coordinator</i>		<b>36,682</b>
<i>Parent Engagement Specialist</i>	<b>38,500 -</b>	<b>40,867</b>
<i>Parent Specialist</i>	<b>38,500 -</b>	<b>40,867</b>
<del>Perkins Program Coordinator</del>	<del>62,883 -</del>	<del>70,743</del>

Physical Therapist	45,110 -	75,645
Placement Officer	41,616 -	44,762
<b>Professional Learning Manager</b>	<b>55,905 -</b>	<b>70,797</b>
<del><b>Program Coordinator</b></del>		<del><b>40,000</b></del>
<del><b>Public and Parent Information Specialists</b></del>	<del><b>45,069 -</b></del>	<del><b>58,303</b></del>
<b>Communication Specialist</b>	<b>45,069 -</b>	<b>58,303</b>
Public School Safety Service Officer		10,895
<b>Research Specialist</b>	<b>68,937 -</b>	<b>83,391</b>
ROTC Officer	51,498 -	59,903
Route Foreman	37,326 -	45,589
School Board Chairperson		4,500
School Board Member		3,500
School Board Policy Advisor		85,231
School Culture Coordinator	55,000 -	65,000
School Lunch Aides		9.60/hr
Senior Placement Officer		40,889
Shower Matron	18,228 -	27,557
Social Coach	44,030 -	52,836
Student Registration and Data Specialist	52,306 -	58,741
Student Registration and Placement Analyst	48,695 -	56,285
Supervising Occupational Therapist	63,872 -	81,947
Technical Support Technician		74,056
Technology E-Mail Administrator	69,989 -	79,809
Technology Integration Specialist	72,272 -	83,391
Technology Service Coordinator	54,597 -	64,847
Translator	41,696 -	56,646
<b>Turn-A-Round Arts Coordinator</b>	<b>40,000 -</b>	<b>50,000</b>
Water Safety Instructor	20,137 -	25,814
<b>Wellness Coordinator</b>	<b>54,597 -</b>	<b>64,847</b>
Workers Compensation Attorney		60,731

<sup>1</sup>Reflects base salary.

***Bold italicized print indicates non-local funding.***

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## CHAPTER

No.      **AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE EMPLOYEES IN CERTAIN CLASSES IN THE PROVIDENCE SCHOOL DEPARTMENT AND AMENDING ORDINANCE CHAPTER 2017-28, NO. 302, APPROVE JUNE 20, 2017**

*Be it ordained by the City of Providence:*

SECTION 1.      The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

9.00	School Board Member
1.00	School Board Policy Advisor

SECTION 2.      The number of employees in the Superintendent's Office shall not exceed three (3). There shall be no more than:

1.00	Superintendent
0.00	Administrative Assistant
1.00	Special Assistant to the Superintendent
1.00	Executive Assistant to the Superintendent

SECTION 3.      The number of employees in the Communications Office shall not exceed three (3). There shall be no more than:

1.00	Director of Communications
1.00	Translator
<b>1.00</b>	<b>Communication Specialist</b>
<b>0.00</b>	<b>Parent &amp; Public Information Specialist (100%)</b>

SECTION 4.      The number of employees in the Chief of Administration Office shall not exceed three (3). There shall be no more than:

1.00	Chief of Administration
0.00	Executive Director of Partnership & Development
1.00	Customer Service Specialist
1.00	Customer Service Supervisor
0.00	Grant Writer

SECTION 5.      The number of employees in the Office of Family and Community Engagement shall not exceed six (6). There shall be no more than:

<b>1.00</b>	<b>Director of Family and Community Engagement (100%)</b>
<b>4.00</b>	<b>Parent Engagement Specialists (100%)</b>
<b>0.00</b>	<b>Parent Coordinator (100%)</b>
0.00	Community Ombudsman for Central Registration
<b>0.00</b>	<b>Facilitator for Family &amp; Community Engagement (35%)</b>
<b>1.00</b>	<b>Clerk (100%)</b>

SECTION x.      The number of employees in the Office of Federal Programs shall not exceed xx (0). There shall be no more than:

<b>0.00</b>	<b>Grants Program Officer (98%)</b>
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**0.00**      ***Federal Programs Coordinator (100%)***

SECTION x.      The number of employees in the Office of Professional Learning shall not exceed xx (x). There shall be no more than:

**0.00**      ***Assistant to the Professional Learning Manager (100%)***

**0.00**      ***Professional Learning Manager (100%)***

SECTION 6.      The number of employees in the Office of Curriculum Development & Implementation shall not exceed three (3). There shall be no more than:

**1.00**      ***Executive Director of Teaching & Learning (25%)***

**1.00**      ***Supervisor of Personalized Learning (50%)***

**0.00**      ***Director Curriculum, Instruction & Professional Learning (50%)***

**1.00**      ***Clerk (100%)***

SECTION 7.      The number of employees in the Office of Operations shall not exceed five and five tenths (5.50). There shall be no more than:

1.00      Director of School Operations and Student Support

1.00      Program Manager-Operations

1.00      Data Specialist

1.00      Support Services Administrator

.50      Clerk

1.00      Clerk

SECTION 8.      The number of employees in the Office of School Operations and Student Support shall not exceed two (2). There shall be no more than:

1.00      Director of School Operations and Student Support

1.00      Clerk

SECTION 9.      The number of employees in the Student Affairs Office shall not exceed fourteen and five tenths (14.50). There shall be no more than:

7.50      Teachers

3.00      Teacher Assistants

3.00      Clerks

1.00      Director of Student Affairs

SECTION 10.      The number of employees in the Student Registration Center shall not exceed fifteen (15). There shall be no more than:

5.00      Teachers

1.00      Clerk

1.00      Director of Student Placement

6.00      Placement Officers

1.00      Registration & Data Specialist

1.00      Student Registration and Placement Analyst

SECTION 11.      The number of employees in the Health Office shall not exceed nine and three tenths (9.30). There shall be no more than:

1.00      Clerk

1.00	Director of Nursing, Health & PE
0.00	Health Service Administrator
1.30	Teacher
6.00	Non Certified Registered Nurses

SECTION 12. The number of employees in the Health & PE Office shall not exceed one (1). There shall be no more than:

1.00	Teacher
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SECTION 13. The number of employees in the Office of Multiple Pathways shall not exceed three (3). There shall be no more than:

<b>1.00</b>	<b><i>Director of Multiple Pathways for Student Success (100%)</i></b>
1.00	Alternative Academic Program Specialist
1.00	Out of School Time Coordinator

SECTION xx. The number of employees in the Department of General Administration shall not exceed xx and xxx (0.00). There shall be no more than:

0.00	Clerk
0.00	Support Services Administrator

SECTION 14. The number of employees in the Controllers Office shall not exceed twenty two (22). There shall be no more than:

1.00	Deputy Controller
1.00	Budget Officer
1.00	Supervisor of Payroll and Personnel Related Records
1.00	Timekeeper Administrator
1.00	Fiscal Officer
1.00	Fiscal Officer Fixed Asset Management
16.00	Clerks

SECTION 15. The number of employees in the Budget Office shall not exceed five (5). There shall be no more than:

1.00	Budget Director
1.00	Senior Budget Officer
1.00	Budget Coordinator
2.00	Clerks

SECTION 16. The number of employees in the Office of Grant Oversight shall not exceed four (4). There shall be no more than:

<b>1.00</b>	<b><i>Director of Grant Funding (90%)</i></b>
<b>1.00</b>	<b><i>Assistant to the Director of Grant Funding (90%)</i></b>
<b>1.00</b>	<b><i>Federal Program Coordinator (100%)</i></b>
<b>1.00</b>	<b><i>Clerk (90%)</i></b>

SECTION 17. The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

1.00	Medicaid Specialist
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SECTION 18. The number of employees in the Purchasing Office shall not exceed six (6). There shall be no more than:

1.00	Expediter of Purchasing and Supplies
5.00	Clerks

SECTION 19. The number of employees in the Department of Transportation shall not exceed two hundred ten (210). There shall be no more than:

1.00	Supervisor
1.00	Routing & Transportation Coordinator
2.00	Route Foremen
3.00	Clerks
103.00	Bus Monitors
100.00	Crossing Guards

SECTION 20. The number of employees in the Department of Human Resources shall not exceed thirty one and ten tenths (31.10). There shall be no more than:

1.00	Chief of Human Capital	
<b>1.00</b>	<b>EEO &amp; Recruitment Officer (50%)</b>	
3.00	Human Resource Officer	
0.00	Administrator of Human Resources	
1.00	Human Resource Manager Employee Relations	
1.00	Human Resource Manager Talent Management	
<b>1.00</b>	<b>Human Resource Manager PD (100%)</b>	
<b>1.00</b>	<b>Human Resource Manager Evaluations (100%)</b>	
12.00	Clerks	
1.00	Administrative Assistant	
0.00	Employee Relations Lawyer	
.80	Executive General Counsel	
.80	Associate Counsel	
.50	Workers Compensation Attorney	
1.00	Human Resource Specialist	
1.00	Human Resource Generalist	1.00
	Assistant Human Resource Generalist	
	1.00 Administrator of HRIS/Records	
1.00	Confidential Executive Assistant	
<b>1.00</b>	<b>Assistant to the Professional Learning Manager (100%)</b>	
<b>1.00</b>	<b>Professional Learning Manager (100%)</b>	

SECTION 21. The number of employees in the Department of Human Capital shall not exceed nine (9). There shall be no more than:

0.00	Executive Director of Performance Management
5.00	Teachers (Evaluators)
<b>4.00</b>	<b>Teachers (Evaluators) (100%)</b>

SECTION 22. The number of employees in the Central Supply Office shall not exceed five and seven tenths (5.70). There shall be no more than:

1.00	Foreman
2.50	Clerks
1.20	Stock Clerks
1.00	Driver

SECTION 23. The number of employees in the Office of Food Service shall not exceed two (2). There shall be no more than:

<b>1.00</b>	<b><i>Supervisor of Food Services (100%)</i></b>
<b>1.00</b>	<b><i>Clerk (100%)</i></b>

SECTION 24. The number of employees in Plant Operations shall not exceed three (3). There shall be no more than:

1.00	Plant Operations Coordinator
1.00	Plant Maintenance Coordinator
1.00	Clerk

SECTION 25. The number of employees in the Office of Information Services shall not exceed seventeen (17) there shall be no more than:

1.00	Senior Information Technology Officer
1.00	Clerk
0.00	Timekeeper Administrator
10.00	Computer Management Specialists
1.00	Technology Service Coordinator
1.00	E-Mail Administrator
1.00	Network Operations Facilitator
1.00	Technology Integration Specialists
1.00	Technical Support Technician

SECTION 26. The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

1.00	Clerk
1.00	Data Manager
2.00	Data Support Technician

SECTION 27. The number of employees in the Office of Finance shall not exceed two (2). There shall be no more than:

1.00	Business Manager
0.00	Budget Director
1.00	Clerk

SECTION 28. The number of employees in the Department of Special Education shall not exceed ninety five and eight tenths (95.80). There shall be no more than:

1.00	Executive Director of Specialized Instruction and Services
0.00	Director of Special Education
1.00	Supervisor of Community Transition Services
<b>4.00</b>	<b><i>Special Education Managers (100%)</i></b>
4.00	Supervisors of Special Education
11.00	Clerks
52.20	Special Education Teachers
3.35	Occupational Therapist
7.00	Teacher Assistants
8.00	Child Care Workers
0.00	Job Coach
2.00	Job Developer
.25	Certified Occupational Therapist Assistants
1.00	Human Relations Specialist

**1.00**            **Translator (100%)**

SECTION 29.        The number of employees in the Department of English Language Learners shall not exceed eleven (11). There shall be no more than:

1.00            Director of ELL  
 2.00            Clerks  
 1.00            Teacher  
**7.00**            **Teachers (ELL Specialists 100%)**

SECTION 30.        The number of employees in the Chief Academic Office shall not exceed two (2). There shall be no more than:

1.00            Chief Academic Officer  
**0.00**            **Out of School Time Coordinator (100%)**  
**0.00**            **Director of Strategic Partnerships (50%)**  
 1.00            Clerk

SECTION 31.        The number of employees in the Office of Literacy and the Humanities shall not exceed seven (7). There shall be no more than:

**1.00**            **Supervisor of K-12 Literacy (50%)**  
**5.00**            **Teachers (Intervention Specialists 100%)**  
 1.00            Teacher Assistant

SECTION 32.        The number of employees in the Mathematics Department shall not exceed five and five tenths (5.50). There shall be no more than:

**2.00**            **Teachers (Intervention Specialists 100%)**  
**2.00**            **Teachers (DAT Specialists 100%)**  
**1.00**            **Supervisor of Math Initiatives (50%)**  
**.50**            **Clerk (12.5%)**

SECTION 33.        The number of employees in the Science Department shall not exceed one and five tenths (1.5). There shall be no more than:

**1.00**            **Supervisor of Science Initiatives (50%)**  
**.50**            **Clerk (12.5%)**



SECTION 34. The number of employees in the Office of Research, Planning and Assessment shall not exceed eight (8). There shall be no more than:

**1.00**      ***Executive Director of System Wide Performance (100%)***  
**1.00**      ***Assessment Specialist for Adequate Yearly Progress (100%)***  
**1.00**      ***Assessment Coordinator for College & Career Readiness (100%)***  
**1.00**      ***Assessment Coordinator for Literacy & Language (100%)***  
**1.00**      ***Research Specialists (100%)***  
**2.00**      ***Data Specialist (100%)***  
**1.00**      ***Clerk (100%)***

SECTION 35. The number of employees in the Office of Fine Arts shall not exceed one and five tenths (1.50). There shall be no more than:

**.50**      ***Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)***  
**1.00**      ***Turn-A-Round Arts Program Coordinator (100%)***

SECTION 36. The number of employees in the Office of Advanced Academics shall not exceed five tenths (.50). There shall be no more than:

**.50**      ***Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)***

SECTION 37. The number of employees in the Office of The Zone Executive Director Elementary shall not exceed two (2). There shall be no more than:

**1.00**      ***Zone Executive Director (Elementary Zone 1) (25%)***  
**1.00**      ***Zone Executive Director (Elementary Zone 2) (25%)***

SECTION 38. The number of employees in the Office of The Zone Executive Director Secondary shall not exceed two (2). There shall be no more than:

**1.00**      ***Zone Executive Director (Secondary) (25%)***  
**1.00**      ***Supervisor of Scheduling, Guidance, College / Career Readiness & Student Supports***

SECTION 39. The number of employees in the Office of The Middle Zone shall not exceed three (3). There shall be no more than:

**1.00**      ***Zone Executive Director (Middle School Zone) (25%)***  
**1.00**      ***Teacher***  
**1.00**      ***Clerk (45%)***

SECTION 40. The number of employees in the Office of Transformation shall not exceed twelve (12). There shall be no more than:

**0.00**      ***Chief Transformation Officer***  
**1.00**      ***Chief of Staff***  
**2.00**      ***Innovation Specialists***

1.00	Executive Director of Events & Family and Community Engagement
1.00	Executive Director New School Design
1.00	Executive Director of Student Support
1.00	Grant Writer
<b>1.00</b>	<b><i>Director of Strategic Partnerships (50%)</i></b>
<b>1.00</b>	<b><i>Director of Innovative School Improvement (100%)</i></b>
<b>1.00</b>	<b><i>Manager of Partnerships (30%)</i></b>
<b>1.00</b>	<b><i>Wellness Coordinator (70%)</i></b>
<b>1.00</b>	<b><i>Development Manager (50%)</i></b>

SECTION 41. The number of employees in Anthony Carnevale Elementary School shall not exceed one hundred twenty one and five hundredths (121.05). There shall be no more than:

58.35	Teachers
46.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
7.00	Child Care Workers
2.00	Certified Occupational Therapist Assistants
.50	Physical Therapist
<b>3.00</b>	<b><i>Lunch Aides (100%)</i></b>

SECTION 42. The number of employees in Pleasant View Elementary School shall not exceed ninety four and seventy five hundredths (94.75). There shall be no more than:

43.30	Teachers
33.30	Teacher Assistants
2.20	Clerks
1.00	Principal
9.00	Child Care Worker
1.00	Occupational Therapists
.95	Certified Occupational Therapist
1.00	Water Safety Instructor
1.00	Physical Therapist
<b>2.00</b>	<b><i>Lunch Aides (100%)</i></b>

SECTION 43. The number of employees in Robert Bailey IV Elementary School shall not exceed sixty five and one tenth (65.10). There shall be no more than:

42.00	Teachers
17.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.85	Occupational Therapist
.05	Physical Therapist
<b>2.00</b>	<b><i>Lunch Aides (100%)</i></b>

SECTION 44. The number of employees in Alan Shawn Feinstein at Broad Street Elementary School shall not exceed forty five and eighty five hundredths (45.85). There shall be no more than:

31.60	Teachers
9.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.05	Occupational Therapist
<b>2.00</b>	<b><i>Lunch Aides (100%)</i></b>

SECTION 45. The number of employees in Harry Kizirian Elementary School shall not exceed fifty six and fifteen hundredths (56.15). There shall be no more than:

40.50	Teachers
10.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.45	Occupational Therapist
<b>1.00</b>	<b>Lunch Aides (100%)</b>

SECTION 46. The number of employees in Vartan Gregorian at Fox Point Elementary School shall not exceed seventy two and forty five hundredths (72.45). There shall be no more than:

45.70	Teachers
16.00	Teacher Assistants
2.20	Clerks
1.00	Principal
4.00	Child Care Workers
1.00	Occupational Therapist
.55	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 47. The number of employees in Charles Fortes Elementary School shall not exceed sixty one and seventy five hundredths (61.75) There shall be no more than:

33.60	Teachers
22.00	Teacher Assistants
1.00	Principal
1.70	Clerks
.35	Occupational Therapist
1.00	Child Care Workers
.10	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 48. The number of employees in Alfred Lima Elementary School shall not exceed fifty three and seven tenths (53.70). There shall be no more than:

39.80	Teachers
5.00	Teacher Assistants
3.10	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Child Care Workers
.05	Physical Therapist
.75	Certified Occupational Therapist Assistant
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 49. The number of employees in the Dual Language Program at Levinton Annex shall not exceed forty six and eight tenths (46.80). There shall be no more than:

30.10	Teachers
10.00	Teacher Assistants
1.20	Clerks
1.00	Principal
2.00	Child Care Workers
.40	Occupation Therapist
.10	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 50. The number of employees in William D'Abate Elementary School shall not exceed thirty six and seven tenths (36.70). There shall be no more than:

25.20	Teachers
6.00	Teacher Assistants
2.20	Clerks
1.00	Principal
.25	Occupational Therapist
.05	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 51. The number of employees in Carl Lauro Elementary School shall not exceed ninety and five hundredths (90.05). There shall be no more than:

61.60	Teachers
15.00	Teacher Assistants
3.40	Clerks
1.00	Principal
2.00	Assistant Principals
.05	Physical Therapist
1.00	Certified Occupational Therapist Assistant
<b>1.00</b>	<b>Parent Specialist (100%)</b>
<b>5.00</b>	<b>Lunch Aides (100%)</b>

SECTION 52. The number of employees in Frank D. Spaziano Elementary School shall not exceed forty and ninety five hundredths (40.95). There shall be no more than:

30.90	Teachers
3.00	Teacher Assistants
3.20	Clerks
.80	Principal
.80	Assistant Principal
.20	Occupational Therapist
.05	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 53. The number of employees in Mary Fogarty Elementary School shall not exceed fifty and one tenth (50.10). There shall be no more than:

31.90	Teachers
10.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal
1.00	Certified Occupational Therapist Assistant
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 54. The number of employees in Frank D. Spaziano Annex Elementary School shall not exceed twenty five and seventy five hundredths (25.75). There shall be no more than:

13.00	Teachers
10.00	Teacher Assistants
1.20	Clerk
.20	Principal
.20	Assistant Principal
.15	Occupational Therapist
<b>1.00</b>	<b>Lunch Aide (100%)</b>

SECTION 55. The number of employees in Robert F. Kennedy Elementary School shall not exceed fifty four and five tenths (54.50). There shall be no more than:

40.10	Teachers
8.60	Teacher Assistants
2.20	Clerks
1.00	Principal
.55	Occupational Therapist
.05	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 56. The number of employees in Reservoir Avenue Elementary School shall not exceed twenty eight and seventy five hundredths (28.75). There shall be no more than:

20.00	Teachers
4.00	Teacher Assistants
1.60	Clerks
1.00	Principal
.15	Occupational Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 57. The number of employees in Lillian Feinstein at Sackett Street Elementary School shall not exceed fifty one and ninety five hundredths (51.95). There shall be no more than:

35.80	Teachers
9.55	Teacher Assistants
1.20	Clerks
1.00	Turnaround Principal
2.00	Child Care Workers
.35	Occupational Therapist
.05	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 58. The number of employees in Veazie Street Elementary School shall not exceed sixty two and seven tenths (62.70). There shall be no more than:

43.70	Teachers
12.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.80	Occupational Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>
<b>0.00</b>	<b>Program Coordinator (100%)</b>

SECTION 59. The number of employees in B. J. Clanton Complex Elementary School shall not exceed sixty three and nine tenths (63.90). There shall be no more than:

47.90	Teachers
9.75	Teacher Assistants
2.20	Clerks
1.00	Turnaround Principal
1.00	Child Care Worker
.05	Physical Therapist
<b>2.00</b>	<b>Lunch Aide (100%)</b>

SECTION 60. The number of employees in Webster Avenue Elementary School shall not exceed thirty nine and one tenth (39.10) There shall be no more than:

28.90	Teachers
7.00	Teacher Assistants
1.20	Clerks
1.00	Principal
<b>1.00</b>	<b>Lunch Aides (100%)</b>

SECTION 61. The number of employees in Dr. Martin Luther King, Jr. Elementary School shall not exceed sixty eight and fifteen hundredths (68.15). There shall be no more than:

44.80	Teachers
13.00	Teacher Assistants
3.20	Clerks
1.00	Principal
1.00	Assistant Principal

2.00	Child Care Worker
1.00	Certified Occupational Therapist Assistant
.15	Physical Therapist
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 62. The number of employees in George J. West Elementary School shall not exceed sixty five (65). There shall be no more than:

45.80	Teachers
11.00	Teacher Assistants
3.20	Clerks
1.00	Principal
2.00	Assistant Principal
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 63. The number of employees in Asa Messer at Bridgham Elementary School shall not exceed sixty five and one tenth (65.10). There shall be no more than:

39.80	Teachers
15.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
3.00	Child Care Workers
.10	Physical Therapist
1.00	Certified Occupational Therapist Assistant
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 64. The number of employees in Nathanael Greene Middle School shall not exceed ninety three and seven tenths (93.70). There shall be no more than:

71.45	Teachers
9.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
2.00	Child Care Workers
.05	Physical Therapist
1.00	School Culture Coordinator
1.00	Certified Occupational Therapist Assistant
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 65. The number of employees in Roger Williams Middle School shall not exceed ninety seven and two tenths (97.20). There shall be no more than:

77.70	Teachers
8.00	Teacher Assistants
4.20	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
1.00	Data & Testing Coordinator
.25	Occupational Therapist
.05	Physical Therapist
1.00	School Culture Coordinator
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 66. The number of employees in Gilbert Stuart Middle School shall not exceed eighty nine and six tenths (89.60). There shall be no more than:

73.40	Teachers
6.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principals
1.00	School Culture Coordinator
<b>2.00</b>	<b>Lunch Aides (100%)</b>
<b>0.00</b>	<b>Program Coordinator (100%)</b>

SECTION 67. The number of employees in Nathan Bishop Middle School shall not exceed ninety seven and forty four hundredths (97.44). There shall be no more than:

70.74	Teachers
14.00	Teacher Assistants
5.20	Clerks
1.00	Principal



2.00 Assistant Principal  
1.00 Child Care Workers  
.50 Occupational Therapist  
1.00 School Culture Coordinator  
**2.00 Lunch Aides (100%)**

SECTION 68. The number of employees in Esek Hopkins Middle School shall not exceed seventy one and five hundredths (71.05). There shall be no more than:

47.85	Teachers
13.00	Teacher Assistants
3.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	Human Relations Specialist
1.00	School Culture Coordinator
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 69. The number of employees in Christopher and Lola DelSesto Middle School shall not exceed one hundred eighteen and forty six hundredths (118.46). There shall be no more than:

78.26	Teachers
19.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	Human Relations Specialist
.25	Physical Therapist
8.00	Child Care Worker
.75	Occupational Therapist
1.00	Social Coach
1.00	School Culture Coordinator
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 70. The number of employees in West Broadway Middle School shall not exceed fifty and ten tenths (50.10). There shall be no more than:

37.90	Teachers
2.00	Teacher Assistants
4.20	Clerks
1.00	Principal
2.00	Assistant Principal
1.00	School Culture Coordinator
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 71. The number of employees in Central High School shall not exceed one hundred twenty five and ninety five hundredths (125.95). There shall be no more than:

92.80	Teachers
13.00	Teacher Assistants
1.00	School Culture Coordinator
1.00	Director of Student Support
7.60	Clerks
1.00	Principal
3.00	Assistant Principals
<b>1.00</b>	<b>School Based Coordinator</b>
4.00	Child Care Worker
.05	Physical Therapist
1.00	Human Relations Specialist
<b>.50</b>	<b>CTE (100%)</b>

SECTION 72. The number of employees in Classical High School shall not exceed eighty four and two tenths (84.20). There shall be no more than:

69.80	Teachers
2.00	Teacher Assistants
8.40	Clerks

1.00	Principal
3.00	Assistant Principals

SECTION 73. The number of employees in Mount Pleasant High School shall not exceed one hundred fifty four and forty five hundredths (154.45). There shall be no more than:

87.90	Teachers
34.00	Teacher Assistants
9.50	Clerks
1.00	Principal
<b>1.00</b>	<b>Co-Principal (50%)</b>
1.00	Coordinator of Special Education
3.00	Assistant Principals
<b>1.00</b>	<b>School Based Coordinator</b>
11.00	Child Care Workers
.05	Physical Therapist
1.00	Certified Occupational Therapist Assistant
1.00	Human Relations Specialist
<b>1.00</b>	<b>CTE (100%)</b>
<b>2.00</b>	<b>Lunch Aides (100%)</b>

SECTION 74. The number of employees in the Juanita Sanchez Educational Complex shall not exceed seventy five and three tenths (75.30). There shall be no more than:

60.05	Teachers
4.00	Teacher Assistants
4.80	Clerks
1.00	Turnaround Principal
2.00	Assistant Principals
<b>1.00</b>	<b>School Based Coordinator</b>
<b>1.00</b>	<b>Pathways Coordinator (100%)</b>
<b>1.00</b>	<b>CTE (100%)</b>
.45	Physical Therapist

SECTION 75. The number of employees in Providence Career and Technology Academy shall not exceed one hundred and eight and eight tenths (108.80). There shall be no more than:

77.70	Teachers
16.00	Teacher Assistants
3.60	Clerks
1.00	Computer Service Specialist
<b>3.00</b>	<b>School Based Coordinator</b>
1.00	Principal
1.00	Director of CTE @ PCTA
<b>1.00</b>	<b>Director of PTECH</b>
2.00	Assistant Principals
<b>1.00</b>	<b>Lunch Aide (100%)</b>
<b>0.00</b>	<b>Perkins Program Coordinator (100%)</b>
<b>1.50</b>	<b>CTE (100%)</b>

SECTION 76. The number of employees in Dr. Jorge Alvarez School shall not exceed sixty seven and four tenths (67.40). There shall be no more than:

56.00	Teachers
4.00	Teacher Assistants
4.40	Clerks

1.00	Principal
2.00	Assistant Principals

SECTION 77. The number of employees in E-Cubed Academy shall not exceed forty two and sixty seven hundredths (42.67). There shall be no more than:

36.42	Teachers
2.00	Teacher Assistants
2.20	Clerks
1.00	Principal
1.00	Assistant Principal
.05	Occupational Therapist

SECTION 78. The number of employees in the Hope Arts and Hope Informational Technology at the Hope High School Complex shall not exceed one hundred twenty nine and one hundredths (129.01). There shall be no more than:

93.36	Teachers
18.00	Teacher Assistants
7.50	Clerks
1.00	Principal
3.00	Assistant Principals
3.00	Child Care Workers
.10	Occupational Therapist
.05	Physical Therapist
<b>1.00</b>	<b>School Based Coordinator</b>
2.00	Human Relation Specialists

SECTION 79. The number of employees in the Evolutions High School at Mount Pleasant shall not exceed twenty seven and five tenths (27.50). There shall be no more than:

22.50	Teachers
1.00	Teacher Assistant
2.00	Clerks
1.00	Principal
1.00	Director of Student Support

SECTION 80. The number of employees in the 360 Degree High School shall not exceed twenty seven and five tenths (27.50). There shall be no more than:

22.50	Teachers
1.00	Teacher Assistant
2.00	Clerks
1.00	Principal
1.00	Director of Student Support

SECTION 81 The number of employees in Times<sup>2</sup> Academy shall not exceed fifty three and nine tenths (53.90). There shall be no more than:

49.60	Teachers
.30	Occupational Therapist
1.00	Teacher Assistant
2.00	Clerks
<b>1.00</b>	<b>Lunch Aide (100%)</b>

SECTION 82. The number of employees in Academy for Career Exploration Academy shall not exceed twenty three and forty six hundredths (23.46). There shall be no more than:

18.20	Teachers
1.00	Clerk
1.00	Director
.63	Employment Coordinator
.63	Development Coordinator
1.00	Executive Assistant
<b>1.00</b>	<b>Lunch Aide (100%)</b>

SECTION 83. The number of employees in A-Venture Transitional Program shall not exceed twenty seven and four tenths (27.40). There shall be no more than:

1.00	Administrator
16.40	Teachers
9.00	Teacher Assistants
1.00	Clerk

SECTION 84. The number of employees in the Newcomer Program shall not exceed six (6). There shall be no more than:

5.00	Teachers
1.00	Director of Newcomer Program

***Bold italicized print indicates non-local funding.  
Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance***

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

**CHAPTER**

No.      **AN ORDINANCE RELATING TO ARTICLE IV, CHAPTER 17, SECTION 17-192(F) OF THE CODE OF ORDINANCES (DISABILITY WAIVER REQUEST)**

*Be it ordained by the City of Providence:*

SECTION 1. Notwithstanding the language of Section 17-192(F) of the Code of Ordinances which provides that the application to accomplish such [accidental disability] retirement must be filed within eighteen (18) months of the date of the accident, the Retirement Board of the City of Providence, shall consider and act upon the accidental disability retirement application of Nicholas K. Date, even though more than eighteen (18) months have passed since the date of the accident which is the averred proximate cause of the above-named applicant for a disability retirement allowance.

SECTION 2. Said application shall be subject to and considered in accordance with all other applicable ordinances, regulations, standards and practices relating to accidental disability retirement applications.

SECTION 3. This Ordinance shall take effect upon its passage.

# RESOLUTION OF THE CITY COUNCIL

*No.*

WHEREAS, According to the National Association of City Transportation Officials (NACTO), bike-share programs are growing at “an astounding clip across the U.S.” and “shows no signs of stopping”; and

WHEREAS, In 2016, riders took over 28 million trips through bike-share programs, on par with the annual ridership of the entire Amtrak system, according to NACTO; and

WHEREAS, Bike-share programs offer a flexible mode of transport that complements existing transportation options, encourage physical activity, reduces traffic congestion, and increases economic activity; and

WHEREAS, The United States Department of Transportation’s Transportation Investment Generating Economic Recovery (TIGER) program has awarded a \$400,000 grant to the City of Providence to be used for the establishment of bike-share amenities in the City; and

WHEREAS, At its May 30, 2017 meeting, based on the results of a competitive bidding process, the Board of Contract and Supply approved a \$400,000 award to Social Bicycles to implement, manage, and operate a 400-bike bike-share program in the City; and

WHEREAS, The City seeks to enter into a five-year agreement with Social Bicycles to have it provide such services; and

WHEREAS, The City will conduct at least three community meetings in the neighborhoods where bike-share stations are expected to be located in order to gather public input on the bike-share station locations prior to finalizing the station locations; and

WHEREAS, It is in the interest of the citizens of the City of Providence that a public bike-share program be established in Providence;

NOW, THEREFORE, BE IT RESOLVED, That the City Council of the City of Providence does hereby authorize the Mayor to execute a contract with Social Bicycles for the implementation, management, and operation of a 400-bike bike-share program in the City of Providence for a five-year term beginning in Fall 2017.

**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

# RESOLUTION OF THE CITY COUNCIL

*No.*

RESOLVED, That the Members of the Providence City Council hereby Authorize Approval of the following Contract Award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.

The Allied Group (Board of Canvassers)	\$6,500.13
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**City of Providence**  
STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

# RESOLUTION OF THE CITY COUNCIL

*No.*

RESOLVED, That the Members of the Providence City Council hereby Authorize Approval of the following Piggyback Contract Award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.

Greenwood Emergency Vehicles, LLC (Fire Department)	\$816,170.00
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