

DEPARTMENT OF CITY CLERK

CITY HALL

May 16, 1988

The Committee on Finance meets this day at 5:00 o'clock P.M. in Committee Room "A", City Hall.

PRESENT: Chairwoman Brassil and Councilmen Dillon, Glavin, O'Connor and Farmer.

Also present are Director of Administration Simmons, Finance Director Baron, Deputy Chief of Staff Brooks, Mark Dunham and Alex Prignano, Budget Officers, and City Internal Auditor Woerner. (Rose M. Mendonca, Clerk)

RELATIVE TO BUDGET FOR FISCAL YEAR
1988-1989

Director of Administration Simmons submits an overall presentation of the City Budget.

City Controller, Gloria Lincourt, is present by invitation, reviews the Ordinance incorporating the changes in her department due to her re-organization and explains in detail, together with Mr. Simmons.

Miss Lincourt is excused at this time.

City Assessor Littler and Ann Sheridan are present by invitation.

The members review the forms to be given out by that office for the \$17.50 tax relief and submit recommendations to Ms. Sheridan to be reviewed by the Committee, prior to final form.

Discussion takes place relative to the budget for that office.

Mr. Littler and Ms. Sheridan are excused at this time.

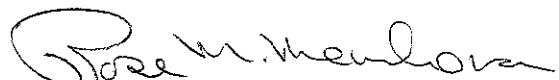
Finance Director Baron is questioned relative to his departmental budget.


Councilman Glavin questions Mr. Baron as to how much of an increase is submitted for the Budget Officers and Mr. Woerner responds it is about 19%.

Following discussion and it being brought out that City Collector Ronald Tarro, who was invited is not present and will be reviewed Wednesday.

The Committee recesses at 7:00 o'clock P.M. to reconvene Wednesday, May 18, 1988 at 5:00 o'clock P.M.

(For verbatim proceedings, tape is in City Clerk's Department)


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