

CITY OF PROVIDENCE NOTICE OF PROPOSED PROPERTY TAX RATE CHANGE

The City proposes to increase its property tax levy to \$94,454,588 in the 1983 budget year; the property tax levy in the Fiscal Year 1982 was \$93,437,107. This is a proposed increase of 1.1%.

It has been estimated that the proposed tax revenue will result in a property tax rate of \$67.61 per \$1,000 assessed valuation, as compared to the current property tax rate of \$67.61 per \$1,000 assessed valuation.

A property tax rate of \$70.70 would be needed in the coming budget year to raise six percent (6) more, as an adjustment for increased costs, than the property revenues being raised in the current budget year.

The City of Providence Budget will be considered at a meeting to be held on June 16, 1982 at 4:00 P.M. in the Council Chambers of the Providence City Hall.

The above property tax estimates have been computed in a manner approved by the Rhode Island Department of Community Affairs.

Vincent A. Cianci, Jr.
Mayor

**CITY OF PROVIDENCE
RHODE ISLAND
BUDGET HEARING**

The Committee on Finance will hold a Public Hearing on June 16, 1982, at 4:00 P.M. (E.D.T.) in the City Council Chamber, City Hall. All Citizens (especially Senior Citizens) are invited to attend and provide the Committee with written and oral comments and ask questions concerning the City's relationship of Revenue Sharing Funds to the Budget. A statement on the proposed uses of Revenue Sharing Funds below and the entire proposed Budget can be inspected by the public from 8:30 o'clock A.M. until 4:30 o'clock P.M. Monday through Friday in the City Clerk's Department, City Hall.

REVENUE	
Revenue Sharing Entitlement	\$4,647,380.00
EXPENDITURES	
Police Department	
Item O, Personnel Services	\$2,323,690.00
1-03-02	
Fire Department	
Item O, Personnel Services	\$2,323,690.00
1-03-03	
TOTAL	\$4,647,380.00

PER ORDER OF THE COMMITTEE ON FINANCE
COUNCILWOMAN CAROLYN F. BRASSIL, CHAIRWOMAN
COUNCILMEN:
DAVID G. DILLON
NICHOLAS W. EASTON
LAWRENCE K. FLYNN
CHARLES R. MANSQUILLO
JOSEPH R. PAOLINO, JR.
MALCOLM FARMER, III

ROSE M. MENDONCA,
CITY CLERK

CITY OF PROVIDENCE REPORT TO TAXPAYERS ON CURRENT AND PROPOSED BUDGET

Function or Purpose	Amounts Actually Budgeted for Current Year 7 / 1 / 82-6 / 30 / 83		Proposed Budget Year 7 / 1 / 81-6 / 30-82	
	Operating	Capital	Operating	Capital
Expenditures				
1. Executive, Legislative & Judicial	\$ 1,589,679	\$ 11,750	\$ 1,849,354	\$ 24,576
2. Finance Department				
Administration	5,061,600	17,204	5,043,631	9,800
Debt Service	12,468,735	-	10,336,879	-
Pensions	9,789,064	-	11,433,740	-
Fringe Benefits	5,482,094	-	5,139,588	-
3. Public Safety	23,355,595	915,679	25,353,724	1,053,095
4. Building Codes & Inspection	607,877	1,050	1,135,056	1,950
5. Public Works	9,873,244	984,838	9,240,132	601,845
6. Recreation	528,222	400	569,938	-
7. Parks	2,773,662	78,065	3,068,933	19,800
8. Education	54,564,484	541,962	59,882,253	418,203
9. Other Departments	1,766,436	4,575	1,753,076	3,750
10. Welfare	8,468,950	1,000	9,954,100	1,000
11. Pensions	-	-	-	-
12. Debt Service	-	-	-	-
13. Miscellaneous	272,500	-	364,147	-
14. Grants	906,205	-	1,014,975	-
15. Public Celebrations	6,075	-	5,950	-
16. Water Department	8,775,187	913,975	9,135,322	825,000
TOTAL EXPENDITURES	\$146,391,603	\$3,470,502	\$155,280,794	\$2,959,019
REVENUES				
1. Local Property	\$ 89,721,152		\$ 89,284,925	
2. Local Non-Property	6,745,048		6,875,125	
3. Federal	4,907,263		4,813,380	
4. State	34,001,363		42,771,875	
5. Water Department	9,665,741		9,960,321	
6. General Department	4,821,535		5,532,954	
7. City Surplus Property	-		-	
TOTAL REVENUES	\$149,862,123		\$155,241,617	

CERTIFICATION: This is to certify that the data contained in this report is accurate to the best of my knowledge.

DATE: June 2, 1982

Jerome I. Baror
FINANCE DIRECTOR

The Committee on Finance meets this day at 4:00 o'clock P.M. in the Council Chamber, City Hall, at which time a Public Hearing is held in accordance with the above Advertisements.

June 16, 1982 - June 17, 1982

Present: Chairwoman Brassil, Councilmen Flynn, Easton, Dillon and Farmer.

Also present: Finance Director Baron, City Council Internal Auditor Woerner and Councilman Stravato.

All City Council Members have been invited to attend this Hearing.

The following persons request to be heard:

Representative Kevin McKenna - District 10

Joseph P. Larkey, 256 Douglas Avenue

Vincent Clement, 24 Bellevue Avenue

James A. Bishop, 2 Maittie Street

Robert J. Kaufman

(Complete transcript is on tape in Department of City Clerk)

On motion of Councilman Dillon, seconded by Councilman Easton, the Hearing is recessed at 6:40 o'clock P.M. to reconvene on Thursday, June 17, 1982 at 7:00 o'clock P.M.

RECONVENTION

The Committee reconvenes on Thursday, June 17, 1982 at 7:00 o'clock P.M. in Committee Room "A".

Present: Chairwoman Brassil, Councilmen Mansolillo, Farmer, Flynn, Easton and Dillon.

Also present: City Controller Corrente.

RE: CHANGES TO THE ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS RELATIVE TO DEPARTMENT OF PUBLIC PARKS.

The following communication, signed by Alex Prignano, Assistant to the Finance Director is presented:

"At the request of Mr. Diamond, please make these changes to the Ordinance establishing the Classes of Positions:

SECTION 46:

Change 2 Senior Security Guards to 2 Senior Security Officers.

Change 4 Security Guards to 4 Security Officers.

SECTION 48:

Change 13 Landscape Gardners to 12 Landscape Gardners and 1 Horticultural Program Specialist

Change 1 Clerk IV to 1 Word Processing Clerk.

SECTION 49:

Change 1 Cultural Affairs Officer to 1 Cultural Affairs Coordinator.

On motion of Councilman Easton, seconded by Councilman Farmer, it is voted to approve the above changes in the Ordinance Establishing Classes of Positions relative to the Park Department.

The Members, at this time review the requests from Depart-

June 17, 1982 - June 19, 1982

ment pending before this Committee relative to the Budget for fiscal year 1982-1983.

On motion of Councilman Flynn, seconded by Councilman Easton, it is voted that the meeting be recessed at 10:30 o'clock P.M. to reconvene on Saturday, June 19, 1982 at 1:00 o'clock P.M.

RECONVENTION

The Committee reconvenes on Saturday, June 19, 1982 at 1:00 o'clock P.M. in Committee Room "A"

Present: Chairwoman Brassil, Councilmen Easton, Dillon, Mansolillo, Flynn and Farmer.

Also present: Finance Director Baron, Assistants to Finance Director Prignano and Dunham, City Controller Corrente, Acting City Solicitor Rotondi and City Council Internal Auditor Woerner.

Discussion ensues relative to Budget for fiscal year 1982-1983.

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted that the amount of \$12,000.00 be moved from Item 3, Special Items in the Law Department and added to Item 1, Services Other Than Personal for a total of \$56,407.80; same being for summer interns, and it is further voted that Item 3, Special Items in the amount of \$550,000.00 be reduced by \$12,000.00 - the amount of \$538,000.00 remaining in said Item.

Councilman Easton desires to be recorded as Voting "No".

On motion of Councilman Flynn, seconded by Councilman Easton, it is voted to reduce Item 0, Personal Services in the Assessor's Office by \$17,667.00 and transfer said amount to Appropriation Reserve; and it is further voted to delete the position of Motor Vehicle Appraiser.

Councilmen Mansolillo and Farmer desire to be recorded as Voting "No".

On motion of Councilman Dillon, seconded by Councilmen Easton and Flynn to reduce the amount of \$10,250.00 from Item 1 in the Recreation Department (building rents for basement) and transfer said amount to the Appropriation Reserve.

Councilman Dillon moves to reduce \$90,000.00 for the Fire Department and transfer to Appropriation Reserve. This motion is not seconded. Motion fails.

On motion of Councilman Dillon, seconded by Councilman Easton, it is voted to reduce \$157,000.00 from Municipal Docks, Item 5 and transfer to Appropriation Reserve.

Chairwoman Brassil and Councilmen Mansolillo, Farmer and Flynn desire to be recorded as voting "No". Motion fails.

June 19, 1982

On motion of Councilman Easton, seconded by Councilman Dillon, it is voted \$457,000.00 from Municipal Docks, Item 5 and transfer to Appropriation Reserve.

Chairwoman Brassil and Councilmen Mansolillo, Flynn and Farmer desire to be recorded as voting "No". Motion fails.

On motion of Councilman Dillon, seconded by Councilman Easton, it is voted to reduce \$13,576 from Public Works Public Buildings, Item 0 (funding for Clerk IV) and transfer to Appropriation Reserve.

On motion of Councilman Dillon, seconded by Councilman Flynn, it is voted to reduce the Appropriation Reserve by \$5,455.00 and add to the following departments, Item 0:

Zoning Board of Review	\$3,661.00
Building Board of Review	565.00
Housing Board of Review	1,229.00

On motion of Councilman Easton, seconded by Councilman Flynn, it is voted to reduce the Appropriation Reserve by \$3,385.00 and increase Bureau of Licenses, Item 0 by same.

On motion of Councilman Farmer, seconded by Councilmen Dillon and Flynn, it is voted to reduce \$220,000.00 from School Department, Item 1 being \$170,000.00 - Tuitions for School for the Deaf and \$50,000.00 for Electricity; \$800,000.00 from Item 2 being for Fuel; and increase by \$645,000.00 Item 3 for Blue Cross and Mayor's cuts and transfer \$375,000.00 to Appropriation Reserve.

Councilman Easton desires to be recorded as voting "No".

On motion of Councilman Easton, seconded by Councilman Flynn. it is voted to delete the entire section of Workmans Compensation in the amount of \$182,948.64 and transfer to Personnel Department as follows:

Increase Item 0, Personal Services by \$28,793.70 and Item 3, Special Items by \$154,154.94, and it is further voted, on motion of Councilman Mansolillo, seconded by Councilman Easton to delete the entire Section 16 in the Ordinance Establishing the Classes of Positions and add the two positions in said Section 16 to Section 15 Personnel Division.

On motion of Councilman Easton, seconded by Councilman Flynn, it is voted to reduce the Appropriation Reserve by \$12,352.00 and increase City Clerk, Item 0 by same being for a Clerk Stenographer III which has been defunded.

June 19, 1982

On motion of Councilman Flynn, seconded by Councilman Dillon, it is voted to reduce \$100,000.00 from Purchasing Department, Item 2, Fuel and transfer to Appropriation Reserve.

On motion of Councilman Flynn, seconded by Councilman Dillon, it is voted to reduce Employees Retirement, Item 3, Pension Contribution relating to double counting of the Crossing Guards, by \$104,544.00 and transfer to Appropriation Reserve.

On motion of Councilman Easton, seconded by Council Flynn, it is voted to reduce \$60,000.00 from Public Works Engineering & Sanitation, Item 5 and transfer to Appropriation Reserve, and it is further voted, on motion of Councilman Mansolillo, seconded by Councilman Flynn to reduce Appropriation Reserve and transfer to Public Works Engineering and Sanitation, Item 1 for Interns.

On motion of Councilman Farmer, seconded by Councilman Mansolillo, it is voted to reduce Public Works Highway & Environmental Control, Item 2 by \$100,000.00 and transfer to Appropriation Reserve. (Asphalt)

Councilmen Easton and Dillon desire to be recorded as voting "No".

On motion of Councilman Farmer, seconded by Councilman Easton, it is voted to reduce \$20,000.00 from Public Works Street Cleaning for inclement weather dates and transfer to Appropriation Reserve.

Councilman Mansolillo desires to be recorded as voting "No".

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted to reduce R. I. Historical Society, Item 3 by \$22,500.00 and transfer to Archives & History, Item 1.

On motion of Councilman Easton, seconded by Councilman Flynn and Dillon, it is voted to reduce the Appropriation Reserve by \$50,000.00 and transfer to Demolition of Abandoned Property, Item 3.

On motion of Councilman Farmer, seconded by Councilman Flynn, it is voted to transfer \$125.00 from Appropriation Reserve to City Sergeant, Item 2.

On motion of Councilman Farmer, seconded by Councilman Mansolillo, it is voted to transfer \$100,000.00 from Appropriation Reserve to Board of Canvassers, Item 3 for Special Elections for General Assembly

June 19, 1982

On motion of Councilman Farmer, seconded by Councilman Mansolillo to the transfer the following amounts from the Appropriation Reserve to Administration to City Council:

\$ 2,400.00 increase in pay for Clerk (Review Commission)
\$ 5,000.00 to Item 1 for Interns.
\$ 750.00 to Item 5 for Typewriter.

On motion of Councilman Flynn, seconded by Councilman Easton, it is voted to transfer from the Appropriation Reserve \$13,910.00 to Administration to City Council, Item 0 for new position of Secretary to the Administrative Assistant to City Council.

On motion of Councilman Mansolillo, seconded by Councilman Easton, it is voted to transfer from Appropriation Reserve \$5,000.00 to City Council, Item 1; and \$5,000.00 to City Council, Item 3.

On motion of Councilman Easton, seconded by Councilman Flynn, it is voted to delete from the Ordinance Establishing the Classes of Positions, One (1) Clerk IV and Add One Chief Clerk, Section 55.

On motion of Councilman Flynn, seconded by Councilman Easton, it is voted to add One (1) Secretary to Administrative Assistant to the Ordinance Establishing Classes of Positions, Section 51.

On motion of Councilman Flynn, seconded by Councilman Easton, it is voted to delete One Motor Vehicle Appraiser from City Assessor's Office, Section 13, in Ordinance Establishing Classes of Positions.

On motion of Councilman Mansolillo, seconded by Councilman Easton, it is voted to delete the entire Section 16 in the Ordinance Establishing the Classes of Positions and add the two positions in said Section 16 to Section 15, Personnel Division.

On motion of Councilman Farmer, seconded by Councilman Flynn, it is voted to amend the Appropriation Ordinance by Creating an Appropriation Reserve and that all amendments, additions and deletions be incorporated within said Ordinance; same to be inserted following League of Cities and Towns, entitled Appropriation Reserve, Item 3.

On motion of Councilman Mansolillo, seconded by Councilman Easton, it is voted to transfer \$50,000.00 from the Appropriation Reserve to Providence Public Library, Item 3.

Chairwoman Brassil and Councilmen Farmer and Flynn desire to be recorded as "Not Voting". Motion fails.

June 19, 1982

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted that the Appropriation Ordinance be amended as follows within Public Works Department:

Section entitled Private Contract Services (Street Cleaning), delete "Private Contract Services.

Section entitled Private Contract Services (Waste Collection), delete "Private Contract Services".

Section entitled Highway & Environmental, add "Control".

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted that the Appropriation Ordinance, as amended, be approved and transmitted to the City Council with recommendation that same be adopted.

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted that the Classification Ordinance, as amended, be approved and transmitted to the City Council with recommendation that same be adopted.

On motion of Councilman Mansolillo, seconded by Councilman Dillon, it is voted that the Compensation Ordinance be approved and transmitted to the City Council with recommendation that same be adopted.

On motion of Councilman Mansolillo, seconded by Councilman Farmer, it is voted that the Ordinance providing for the Assessment and Collection of 1982 Taxes be approved and transmitted to the City Council with recommendation that same be adopted.

Councilman Flynn desires to be recorded as voting "No".

ADJOURNMENT: On motion of Councilman Mansolillo, seconded by Councilman Farmer, the meeting adjourns at 5:30 o'clock P.M.

Grace Dolores
Assistant Clerk