

COMMITTEE ON WAYS AND MEANS

AMENDED AGENDA

JANUARY 31, 2013

The Conference Room

6:00 o'clock

1. Internal Auditor Clarkin to present FY 2013 Year-End budget projections based on actual revenue and expenditures through December 31, 2012.

2. Discussion relative to disability waivers. The following have been invited:

Ronald Coia, President, Local Union 1033
Paul Doherty, President, Police Union, Local 799
Taft Manzotti, President, FOP
Joanne Micheletti, President, Clerical Workers Union

3. An Ordinance Amending Ordinance No. 337 of Chapter 2012-31, Adopted June 12, 2012, Providing for the Assessment and Collection of 2012 taxes in a sum not less than Three Hundred Seventeen Million One Hundred Sixteen Thousand One Hundred Seventy Five (\$317,116,175) Dollars and not more than Three Hundred Thirty Five Million Four Hundred Ninety Two Thousand Five Hundred Eighty Four (\$335,492,584) Dollars, being based on a One Hundred Percent (100%) of the 2012-2013 Fiscal Year Tax Collections, Amending Section 21-182 of the Code of Ordinances to reflect the Tax Classification Plan Approved by the Rhode Island General Assembly, Amending Section 21-126 of the Code of Ordinances to raise the Personal Exemptions and setting the Homestead rates for Fiscal Year 2013.

4. Resolution Authorizing Approval of the following sole source contract award by the Board of Contract and Supply, in accordance with Section 21-26 of the Code of Ordinances.

Susan L. Hawksley

\$133,120.00

PER ORDER THE COMMITTEE ON WAYS AND MEANS
Councilman David Salvatore, Chairman

The foregoing committee may seek to enter into Executive Session