

DEPARTMENT OF CITY CLERK

CITY HALL

JUNE 22, 1993

The Committee on Urban Redevelopment, Renewal and Planning meets this day at 6:00 o'clock P.M. in Committee Room "A".

Present: Chairwoman DiRuzzo, Councilmen Mancini, Fenton and Councilwoman Nolan - 4.

Absent: Councilwoman Young - 1.
(Helen Gibbons-Vieluf, Assistant Clerk and Barbara A. Poirier, Second Deputy City Clerk).

Also present is Councilman Glavin, John Palmieri of the Planning Department, and Helen Priske of the Planning Department. Deputy City Solicitor D'Amico is also present.

The Members review the following list of Projects total grant monies \$7,041,000 and recommend the following changes:

COMMUNITY DEVELOPMENT BLOCK GRANT - PROGRAM YEAR 19

REVISED BUDGET WORKSHEET JUNE 22, 1993

TOTAL GRANT AMOUNT \$7,041,000

PROGRAM NAME/CATEGORY	REQUESTED\$	1STDRAFT	CHANGE +/-	2ND DRAFT
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HOUSING

Specific Project Requests

Building Boarding(DIS)	\$ 50,000	\$ 50,000	0	\$ 50,000
*Building Demolition	\$200,000	\$110,830	+ \$89,170	\$200,000
PPHC(acquisition)	\$500,000	0	0	0
*FACTS House	\$ 29,100	0	+ \$31,000	\$ 31,000 29,100
HAND req. by consent order. 150K from PPHC	\$200,000	\$ 50,000	0	\$ 50,000
McAuley Village	\$ 50,000	\$ 20,000	0	\$ 20,000
*Sunrise Housing	\$ 25,000	0	+ \$25,000	\$ 25,000 25,000
*The Turning	\$100,000	0	0	0 10,000
Womens Center	60,000	\$ 50,000	0	\$ 50,000

Housing - Non-Profit Support

Elmwood Foundation	\$ 72,000	\$ 68,000	0	\$ 68,000 72,000
Elm. Nbhd. Hsg. Serv.	\$ 77,250	\$ 52,250	0	\$ 52,250 57,000
Good News Housing	\$ 90,712	\$ 42,750	0	\$ 42,750
Housing Corp. N.End	\$ 30,000	\$ 30,000	0	\$ 30,000
Mt. Hope Land Trust	\$ 85,000	\$ 50,000	0	\$ 50,000 55,000
Olneyville Housing	\$ 70,000	\$ 61,500	0	\$ 61,500 65,000
OMNI Housing		\$ 66,500	0	\$ 66,500
PPS Revolving Fund	\$ 85,000	\$ 52,250	0	\$ 52,250
Smith Hill Center Hsg.	\$ 32,175	\$ 14,250	0	\$ 14,250 20,000
*Smith Hill Center CDC	\$ 89,995	\$ 20,000	0	\$ 20,000 25,000
SWAP	\$ 92,600	\$ 71,250	0	\$ 71,250 30,000
W. Broadway Corp.	\$ 15,800	\$ 15,200	0	\$ 15,200
West Elmwood	\$ 50,000	\$ 38,000	0	\$ 38,000
Women's Dev. Corp.	\$ 81,000	\$ 43,700	0	\$ 43,700
Departmental Admin.	\$500,000	\$500,000	0	\$500,000

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PROGRAM NAME/CATEGORY	REQUESTED\$	1STDRAFT	CHANGE +/-	2ND DRAFT
PUBLIC FACILITIES				
<u>Multi-Service Center Proposals:</u>				
*CHISPA	\$250,000	\$125,000	- \$25,000	\$100,000 1 OF 3 <i>85</i>
*Joslin Center Acquisition new site	\$100,000	\$ 75,000	- \$50,000	\$ 25,000 1 OF 3
Urban League				
Proposal I: Existing Facility	\$ 42,500	\$ 42,500	0	\$ 42,500 2 OF 3
Proposal II: Senior/Community Space	\$350,000	\$125,000	0	\$ 125,000 1 OF 3
<u>Single Purpose Center Proposals:</u>				
Alias Stage	\$130,000	\$ 25,000	0	\$ 25,000
Bannister House	\$134,735	\$ 75,000	0	\$ 75,000
Camp Street Ministries	\$ 50,000	\$ 50,000	0	\$ 50,000
CityArts(Acquisition)	\$350,000	\$ 75,000	0	\$ 75,000
CityArts(Rehab.)	\$323,000	0		
*Community Boating	\$ 44,000	0	0	0
Community Prep	\$ 60,000	\$ 60,000	0	\$ 60,000 3 OF 6
Dorcas Place	\$ 76,000	\$ 50,000	0	\$ 50,000 <i>59</i>
*Elmwood Found.(Bldg.)	\$ 19,000	0	+ \$19,000	\$ 19,000
Family Service	\$ 50,000	\$ 50,000	0	\$ 50,000 2 OF 5
Genesis Center	\$ 30,000	\$ 30,000	0	\$ 30,000 3 OF 5
John Hope(Gym)	\$ 60,000	\$ 60,000	0	\$ 60,000 3 OF 5
International Inst.	\$ 80,000	\$ 80,000	0	\$ 80,000 3 OF 5
Minority Alcohol Prog.	\$245,000	0	0	0
Marathon	\$100,000	0	0	0
*Mt. Hope Day Care Ctr.	\$ 20,000	0	+ \$20,000	\$ 20,000
Mt. Hope Rec. Ctr.	\$100,000	\$100,000	0	\$100,000
Museum of Nat. Hist.	\$ 61,000	\$ 30,000	0	\$ 30,000
Music School(3 yrs)	\$150,000	0	0	0
PPAC	\$1,000,000	\$200,000	- \$50,000	\$150,000 1 OF 5
Pro-CAP New Fac.(loan)	\$100,000	0	0	0
Project L.I.V.E.	\$ 75,000	0	0	0
Red Cross	\$ 3,000	0	0	0
RI Indian Council	\$ 45,800	0	0	0
St. Anthony House	\$ 10,000	0	0	0
Shining Light Health	\$375,000	0	0	0
S.Prov. Tutorial	\$330,000	0	0	0
Wanskuck Boys Club	\$ 5,000	\$ 5,000	0	\$ 5,000 5 OF 5
<u>(Community Centers: No funds are suggested from this budget for community center rehabilitation. We believe that the centers have largely met the deferred maintenance and rehabilitation needs of the buildings and that future grants should be made on an individual proposal basis.</u>				
DaVinci		0	0	0
Elmwood		0	0	0
Federal Hill		0	0	0
Hartford Park		0	0	0
Joslin		0	0	0

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John Hope	0	0	0
Mt. Hope	0	0	0
Nickerson	0	0	0
Silver Lake	0	0	0
Smith Hill	0	0	0
Wash. Park	0	0	0
West End	0	0	0

PROGRAM NAME/CATEGORY	REQUESTED\$	1STDRAFT	CHANGE +/-	2ND DRAFT
Recreation Development				
St. John Park	\$200,000	\$160,000	0	\$160,000
Summit Neighborhood	\$765,000	0	0	0
<i>Billy Taylor Park</i>		<i>10,000</i>		
OTHER (PLANNING AND ADMINISTRATION)				
Human Relations/EHOP	\$ 65,000	\$ 65,000	0	\$ 65,000
RI/Hist. Soc. Study	\$ 45,000	0	0	0
Providence Plan	\$175,000	0	0	0
General administration	\$1,343,200	\$1,343,200	0	\$1,343,200
PUBLIC IMPROVEMENTS				
Douglas Avenue		\$125,000	0	\$125,000
Valley Street		\$125,000	0	\$125,000
ECONOMIC DEVELOPMENT				
Administrative costs	\$200,000	\$200,000	0	\$200,000
*Program (Loans)	\$1,000,000	\$810,810	- \$109,170	\$701,640
AVAILABLE TO BE BUDGETED				\$ 50,000

(Social service information follows)

<u>TOTAL SOCIAL PROGRAMS</u>		<u>\$1,548,010</u>	<u>0</u>	<u>\$1,548,010</u>
<u>DaVinci Center</u>				
Youth, senior ,intake	\$ 87,761	\$ 87,761	0	\$ 87,761
<u>East Side Seniors</u>				
Senior program	\$ 37,876	\$ 37,876	0	\$ 37,876
<u>Elmwood Community Center</u>				
Youth, Intake, Seniors	\$118,594	\$118,594	0	\$118,594
<u>Federal Hill House</u>				
Seniors case mgt.	\$ 27,714	\$ 27,714	0	\$ 27,714
<u>Federal Hill Tutorial</u>				
Youth education	\$ 36,952	\$ 36,952	0	\$ 36,952
<u>Fruit Hill Elderly Day Care</u>				
Adult Day Care	\$ 4,619	\$ 4,619	0	\$ 4,619
<u>Hartford Park Center</u>				
Youth, Seniors Prog.	\$ 73,904	\$ 73,904	0	\$ 73,904
<u>International Institute</u>				
Immigration services	\$ 18,000	\$ 18,000	0	\$ 18,000
<u>John Fogarty Center</u>				
Handicapped transp.	\$ 15,705	\$ 15,705	0	\$ 15,705

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John Hope Settlement House

Volunteer transp. \$ 5,000 \$ 5,000 0 \$ 5,000

Joslin Community Development Corp.

Seniors, youth, intake \$ 73,904 \$ 73,904 0 \$ 73,904

Langston Hughes Center for the Arts

Youth arts program \$ 22,500 \$ 22,500 0 \$ 22,500

Summer camp program \$ 6,500 0 0 0

Mt. Hope Neighborhood Center

Youth, Intake, After school day care \$100,694 \$100,694 0 \$100,694

Nickerson Community Center

Seniors case mgt. \$ 18,476 \$ 18,476 0 \$ 18,476

VEVA

Veterans Counseling \$ 18,476 \$ 18,476 0 \$ 18,476

Roger Williams Day Care

Day care \$ 33,095 \$ 33,095 0 \$ 33,095

Silver Lake Center

Youth Intake, Seniors \$ 95,880 \$ 95,880 0 \$ 95,880

Smith Hill Center

Youth, Seniors, Daycare \$115,475 \$115,475 0 \$115,475

South Providence Tutorial

Youth education \$ 40,647 \$ 40,647 0 \$ 40,647

Talbot House

Sub. abuse counseling \$ 23,095 \$ 23,905 0 \$ 23,905

Urban League of Rhode Island

Seniors citizens \$ 50,000 \$ 50,000 0 \$ 50,000

Visiting Nurse Association

Senior health services \$ 21,247 \$ 21,247 0 \$ 21,247

Washington Park Community Center

Youth Intake, Seniors \$115,475 \$115,475 0 \$115,475

West End Community Center

Youth/Intake/DayCare \$124,713 \$124,713 0 \$124,713

Providence Community Action Program Inc.

Interim house shelter \$ 35,953 \$ 35,953 0 \$ 35,953

Interim Hse. McKinney \$ 40,000 \$ 34,440 0 \$ 34,440

Senior Transp. \$ 66,805 \$ 66,805 0 \$ 66,805

Fuel Assistance \$ 25,000 \$ 21,500 0 \$ 21,500

(ADMINISTRATION TO GENERAL ADMINISTRATION \$91,500)

Southside Land Trust

Mgt. of community gardens \$ 30,000 \$20,000 0 \$ 20,000

AD/000
25,000

Keep Providence Beautiful Inc.

Anti-litter program \$ 50,050 \$ 43,700 0 \$ 43,700

5

Public Improvements \$ 2,000

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<u>PROGRAM NAME/CATEGORY</u>	<u>REQUESTED\$</u>	<u>1STDRAFT</u>	<u>CHANGE +/-</u>	<u>2ND DRAFT</u>
<u>Looking Glass Theatre</u>				
Summer Arts program	\$ 5,000	\$ 5,000	0	\$ 5,000
<u>CHISPA - Center for Hispanic Policy and Advocacy</u>				
Hispanic multi-service center See public facility request.	\$ 40,000	\$ 30,000	0	\$ 30,000
<u>Summerbridge</u>				
Summer youth education	\$ 25,000	\$ 10,000	0	\$ 10,000
<u>Black Heritage Society</u>				
cultural education	\$ 36,912	0	0	0
<u>Providence RSVP</u>				
volunteer transp.	\$ 8,000	0	0	0
<u>RI Furniture and Clothing Bank</u>				
clothing assistance	\$ 25,000	0	0	0
<u>Westminster Senior Citizens</u>				
Senior programs	\$ 20,577	0	0	0
<u>Rape Crisis Center</u>				
Rape counseling	\$ 40,000	0	0	0
<u>Progresso Latino</u>				
Hispanic social serv.	\$ 41,382	0	0	0
<u>Fox Point Boys and Girls Club</u>				
Senior outrch/transp.	\$ 12,536	0	0	0
<u>The Gathering</u>				
Minority health outr.	\$ 25,000	0	0	0
<u>D.A.T.A.</u>				
Substance abuse outr.	\$ 43,418	0	0	0
<u>Family Outreach Center</u>				
Immigrant education	\$ 10,000	0	0	0
<u>Islamic Center of RI</u>				
Youth camp/counseling	\$ 44,240	0	0	0
<u>Mt. Hope Day Care</u>				
Day care	\$ 29,036	0	0	0
<u>Attention to Prevention</u>				
Youth antiviolenace	\$ 9,504	0	0	0
<u>L.I.V.E.</u>				
Youth services See public facilities request.	\$130,500	0	0	0
<u>Positive Changes</u>				
AIDS education	\$ 20,000	0	0	0
<u>Community Boating</u>				
Equipment	\$ 16,000	0	0	0
<u>Relapse Prevention and Preventive Measure</u>				
Recidivism prevention	\$ 2,400	0	0	0
<u>Travelers Aid Society of Rhode Island</u>				
Homeless assistance	\$ 75,000	0	0	0
<u>Rhode Island Recycle Center</u>				
Environmental ed.	\$ 6,500	0	0	0

2x?

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The Members review the list as is for necessary changes and/or transfers of the monies.

Chairwoman DiRuzzo informs that there has been an attempt to call in a number of the organizations that are requesting funding for the first time and three or four morning sessions have been held and advertised.

The members proceed to review the line items and a list of the recommended changes is on the foregoing list.

Councilman Fenton refers to the Providence Plan Housing Corporation "we have asked and the Council passed a Resolution asking them and Mr. DeConti's Office to prepare a Comprehensive Plan of what stages they are in, their schedules, can we tie this in, meeting the Resolution".

Chairwoman DiRuzzo informs that she understands that that has been completed but has not as yet been presented.

All members agree on the \$200,000 increase for Building Demolition.

Councilman Fenton questions FACTS and why we are giving more than requested and Councilwoman Nolan agrees.

Mrs. Priske informs that an amended version was submitted and he had \$12,000 left over plus the 29 equals the \$31,000.

The Members are of the opinion that this can be reduced to \$29,100.

Sunrise Housing - down to \$20,000 and Councilman Fenton states that they will be happy with that and also the Turning the second draft is \$10,000.

Councilman Glavin informs that they are requesting \$100,000 we should have asked him "they need to take the old asbestos clapboards and the shingles off and repair them but more importantly, they need a new Heating System - bathrooms.

The members agree that maybe next year more funds may be dispersed to them, this being their first time.

Mrs. Priske informs that she will make the grant for physical improvements.

The members discuss the recommendations of the Housing-Non Profit Support category at this time and make the changes as stated on the foregoing sheet.

Mr. Palmieri informs that "the Economic Development Division and the Housing Division are separate from the general administration that support the department of personnel, we have an appropriation committee to direct costs, this cost takes care of those personnel in the Housing Division - the paint the town program, etc. and these costs are to support the personnel. We have a general administrative budget for the administration personnel assigned to general administration and we are at the cap. So, that we can make the request for general fund assistance as small as possible. Likewise, in the Economic Development Housing Divisions, we have personnel who are assigned specifically economic development and housing

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functions and with the need for budget categories with the appropriate funds for those people. If this is lessened, we can't support the personnel - less than \$500,000.

Councilman Fenton informs that "with all due respect you can easily go the \$450,000.00".

Councilman Glavin informs of anticipated savings with some jobs duration being one year.

Councilwoman Nolan recommends that Elmwood Foundation be changed to \$72,000; Neighborhood Hsg. Serv. \$57,000 Facts 29 (the members want to use round numbers) Mt. Hope Land Trust \$55, Olneyville Housing \$65,000; Smith Hill Center Hsg. \$20 and Smith Hill Center CDC \$30,000- (for all other changes see the memo).

Chairwoman DiRuzzo requests further information regarding CHISPA and Mr. Palmieri informs that "this is an Hispanic organization requesting funds for the purchase of a building that would be the former International Institute Building, the old building".

Chairwoman DiRuzzo informs that she is concerned and wants to make sure that this program is utilized the way that the Committee feels it should be within the City of Providence and wants to make sure this is not a political thing.

Mr. Palmieri informs that they are a non political group but they do plan to service as an advocate for those Latino interests that exist within the City. There are certainly language problems and this service could be used as a clearing house for information and as a center of information for those individuals within the Hispanic Community who need services and don't know where to go".

Chairwoman DiRuzzo states: "we talked about other agencies that do this such as Progresso Latinos and other committees the point I am trying to make is that we also have a Cambodian Community, a Laotian Community, a Mexican Community a Hmong Community, etc. what are we going to do to help them, and I don't think we should be servicing just one segregated group and that is not fair and I don't understand what is behind this".

Discussion ensues at this time and Mr. Palmieri informs that the Hispanic population is very diverse as is the Asian population. He further states that this CHISPA Group is really a demonstration among some desparate group that....a central facility, one that would be to work on a variety of issues and the Board of Directors I would like to say has impressed me

Chairwoman DiRuzzo informs that you will not be able to turn down the other ethnic groups that come before you that would be discriminatory.

Mr. Palmieri informs that the CHISPA group was very impressing and had everything laid out and were very impressive.

The members agree on giving this group \$85,000.

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Chairwoman DiRuzzo informs that this would be for 3 years.

Councilman Fenton questions if there was ever a grant this large given the first year and Chairwoman DiRuzzo states no.

Further discussion ensues on the time frame and Chairwoman DiRuzzo is of the opinion that the Committee before committing itself for more than one year, that this be checked on to see exactly what type of a group this is.

The members agree.

Discussion ensues regarding Community Boating and the members are of the opinion this should be privately sponsored.

PPAC - Councilman Fenton informs that he met with them together with Councilwoman Young and "what we worked out was that would remain the same the City's Commission of One Million Dollars, but it would be funded at a level of \$150 the first year, 200 the second year, 250 the third year and then 200 thousand on the fourth and fifth year, so it would remain the same. They really wanted four years but we are going five years and hopefully we will have a substantial increase in CDBG's in the next year or two so that we will be able to make that \$50,000 up."

Councilwoman Nolan informs that she has projects in the list that cannot be helped this year but maybe next year when we are in a better position.

Councilwoman Nolan questions whether or not the \$10,000 usually given to the Community Center will be available next year and Mr. Palmieri informs "that is being worked on".

Councilman Fenton states that he has a request on Page 4 under "recreational development" "the Billy Taylor Park where the Billy Taylor Basketball League for the past 2 years, we run them on both courts and we have a constant problem with blowouts the upper court is stacked and it only has two lights and if we could get \$10,000 we can make the improvement there. It would be under the Billy Taylor Park.

Discussion ensues on the Summit Neighborhood requesting \$765,000 and Chairwoman DiRuzzo states that it is going out.

Councilman Fenton further states that the Billy Taylor Summer League - raising \$15,000 through the private sector, \$10,000 from the Fleet Youth Commission and \$5,000.00 from Marjiam Hospital each year.

Chairwoman DiRuzzo questions the asterisk what it means on the list and Mrs. Priske informs that "it shows you throughout any place where a change has been made from the first draft to the second draft.

Chairwoman DiRuzzo questions how much it costs to light up a baseball park with new lights.

Mr. Palmieri informs that it averages anywhere from \$80 to \$100,000.

Councilwoman Nolan informs that this could be a double edge sword because they do not want the youths congregating after a certain hour.

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Chairwoman DiRuzzo informs that there is a field down a dead end street in her area and the teams cannot play the games because there are no lights there.

Councilman Glavin informs that next year there will be \$160 thousand available for St. Johns Park and suggests that a request be made right now for a portion of that to be set aside for this particular field.

Councilman Glavin informs that a study of the area can be done by the Recreation Department during the course of the year to determine how much it will cost.

Mr. Palmieri informs that they can ^{/draw up} plans and specs.

Chairwoman DiRuzzo states that this field and park was renovated three years ago and now it is being ruined by all the vandalism.

She further informs that there is a retaining wall near the Joslin Center in the Park that was supposed to be repaired three years ago would like the Parks Department to again look at this site.

Discussion ensues on the much ^{/needed} repairs to the area parks and playgrounds and how the Park Department could better handle the situation.

Councilman Fenton mentions the importance of a group like Keep Providence Beautiful and requests they be award an additional \$7,000.00 to be used for the barrells and planters under the title PUBLIC IMPROVEMENTS.

Discussion ensues at this time regarding what is happening with the nursing homes and Councilman Fenton informs that up at the State House they are getting wiped out - the one's that are not for profit are going to be closing and funding should also go to some of these requests because it could make the difference in whether they remain open or not.

Discussion ensues on the funding and Mr. Palmieri informs if anyone is to retire or resign who gets funded from the Block Grant Program that would be a saving but they cannot begin the year with that kind of assumption. He further states that the Budget is to be presented to the City Council.

The members at this time discuss the South Side Land Trust who are in need of \$30,000 to be flexible.

Chairwoman DiRuzzo informs they do great work but questions where those funds could be used better.

Councilman Fenton informs that it is level funding from what they got last year.

Chairwoman DiRuzzo states "that is a \$10,000 dollar increase that I would love to have in my neighborhood, and we have a lot of things to do and we are waiting, it is not fair".

Councilman Glavin suggests that next year the Committee should look at some of these social programs such as The Looking Glass Theatre ^{and states: "that} we don't have a lot of these types of things for the kids and you may want to look again towards next year in funding some of these programs so that we have activities going

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on for the summer youth. Basketball is fine, but we should look into some of these different types of activities."

Councilwoman Nolan informs that the activity and response for the City Arts and the pride that is taken there it is fantastic and agrees that more of this type of function should be supported.

Mrs. Priske informs the members that on Page 6 there has been an attempt to put back some monies that was lost by PROCAP for the shelter-Interum House for fuel assistance program.

Chairwoman DiRuzzo informs that they ran out of money for the fuel assistance and they need money and we would not want to touch that, the need is greater each year.

Accordingly, after further discussion, on motion of Councilman Fenton, seconded by Councilwoman Nolan, it is voted to approve the amended Budget.

The final draft from the Planning Department, submitted at a later date is as follows:

COMMUNITY DEVELOPMENT BLOCK GRANT

PROGRAM YEAR 19 - 1993-1994

PROGRAM BUDGET

PROGRAM CATEGORY/NAME	BUDGET AMOUNT
HOUSING	
<u>Boarding and Demolition:</u>	
Building Boarding Dept. of Inspections and Standards	\$ 50,000
Building Demolition Dept. of Inspections and Standards	\$ 200,000
<u>Capital Improvements/Development of Transitional Housing:</u>	
F.A.C.T.S. (Family AIDS Center for Treatment and Support)	\$ 29,000
H.A.N.D. (Homeless Action for Necessary Development)	\$ 50,000
McAuley Village	\$ 20,000
Sunrise House	\$ 25,000
The Turning	\$ 10,000
Women's Center of Rhode Island	\$ 50,000
<u>Housing - Non-Profit Support</u>	
Elmwood Foundation	\$ 72,000
Elmwood Nbhd. Housing Services	\$ 57,000
Good News Housing	\$ 42,750
Housing Corp. of the North End	\$ 30,000
Mt. Hope Land Trust	\$ 55,000
Olneyville Housing Corp.	\$ 65,000
OMNI Housing	\$ 66,500
PPS Revolving Fund	\$ 52,250
Smith Hill Center Housing	\$ 20,000

(continued next page)

Budget page 2

Smith Hill CDC	\$ 30,000
SWAP	\$ 71,250
W. Broadway Incentive Corp.	\$ 15,200
West Elmwood Housing Corp.	\$ 38,000
Women's Development Corp.	\$ 43,700
Department Housing Program Admin.	\$ 500,000
Total Housing Activities	\$1,592,650

PUBLIC FACILITIES

Public Facilities Development/Acquisition:

CHisPA (Building acquisition and handicapped accessibility)	\$ 85,000
CityArts/Building Acquisition	\$ 75,000
Community Prep/Building Acquisition	\$ 60,000
Family Service/Building Acquisition	\$ 50,000
International Institute Building Acquisition	\$ 80,000
Joslin Multi-Service Center Site acquisition	\$ 25,000

Public Facilities New Construction

John Hope Center (Gym)	\$ 60,000
Mt. Hope Recreation Center Construction	\$ 100,000

Public Facilities Rehabilitation

Alias Stage - Rehabilitation	\$ 25,000
Bannister House - Roof repairs	\$ 75,000
Camp Street Ministries Facility Rehabilitation	\$ 50,000
Dorcas Place Rehabilitation	\$ 59,000

Elmwood Foundation Gate Lodge Rehabilitation	\$ 19,000
Genesis Center Rehabilitation	\$ 30,000
Mt. Hope Day Care Center Rehabilitation	\$ 20,000
Museum of Natural History RWP - Rehabilitation	\$ 30,000
Providence Performing Arts Center/ Expansion project	\$ 150,000
Urban League - Facility Rehabilitation	\$ 42,500
Urban League - Senior/ Community Room Rehabilitation	\$ 125,000
Wanskuck Boys Club/ Architectural Fees	\$ 5,000
Total Public Facilities	\$1,165,500

Recreation Development

Billy Taylor Park - Installation of lighting	\$ 10,000
St. John Park	\$ 160,000
Total Recreation Development	\$ 170,000

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PUBLIC IMPROVEMENTS

Douglas Avenue site improvements	\$ 125,000
Valley Street site improvements	\$ 125,000
Keep Providence Beautiful Installation of barrels & planters	\$ 7,000
Total Public Improvements	\$ 257,000

ECONOMIC DEVELOPMENT

Program delivery/administration	\$ 200,000
Loan funds	\$ 699,640
Total Economic Development	\$ 899,640

PUBLIC SERVICES/SOCIAL PROGRAMS

<u>DaVinci Center</u> Youth, senior ,intake	\$ 87,761
<u>East Side Seniors</u> Senior program	\$ 37,876
<u>Elmwood Community Center</u> Youth, Intake, Seniors	\$ 118,594
<u>Federal Hill House</u> Seniors case management	\$ 27,714
<u>Federal Hill Tutorial</u> Youth education	\$ 36,952
<u>Fruit Hill Elderly Day Care</u> Adult Day Care	\$ 4,619
<u>Hartford Park Center</u> Youth, Seniors Programs	\$ 73,904
<u>International Institute</u> Immigration services	\$ 18,000
<u>John Fogarty Center</u> Handicapped transportation	\$ 15,705
<u>John Hope Settlement House</u> Volunteer transportation	\$ 5,000
<u>Joslin Community Development Corp.</u> Seniors, youth, intake	\$ 73,904
<u>Langston Hughes Center for the Arts</u> Youth arts program	\$ 22,500
<u>Mt. Hope Neighborhood Center</u> Youth, Intake, After school day care	\$ 100,694
<u>Nickerson Community Center</u> Seniors case management	\$ 18,476
<u>VEVA</u> Veterans Counseling	\$ 18,476
<u>Roger Williams Day Care</u> Day care	\$ 33,095
<u>Silver Lake Center</u> Youth Intake, Seniors	\$ 95,880
<u>Smith Hill Center</u> Youth, Seniors,Daycare	\$ 115,475
<u>South Providence Tutorial</u> Youth education	\$ 40,647
<u>Talbot House</u> Substance abuse counseling	\$ 23,095
<u>Urban League of Rhode Island</u> Seniors citizens	\$ 50,000
<u>Visiting Nurse Association</u> Senior health services	\$ 21,247
<u>Washington Park Community Center</u> Youth Intake, Seniors	\$ 115,475
<u>West End Community Center</u> Youth, Intake, Day care	\$ 124,713
<u>Providence Community Action Program Inc.</u> Interim house shelter	\$ 35,953
Interim house(McKinney)	\$ 34,440
Senior Transportation	\$ 66,805
Fuel Assistance	\$ 21,500

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<u>Southside Land Trust</u> Management of community gardens	\$ 25,000
<u>Keep Providence Beautiful Inc.</u> Anti-litter program	\$ 43,700
<u>Looking Glass Theatre</u> Summer Arts program	\$ 5,000
<u>CHISPA - Center for Hispanic Policy and Advocacy</u> Operating support	\$ 25,000
<u>Summerbridge</u> Summer youth education	\$ 10,000
Total Public/Human Services	\$1,548,010

GENERAL ADMINISTRATION AND PLANNING)

Providence Human Relations Commission (EHOP)	\$ 65,000
General administration	\$1,343,200
Total Administration	\$1,408,200

TOTAL YEAR 19 CDBG ENTITLEMENT \$7,041,000

Expected Program Income:

Loan repayments to be retained by Providence Economic
Development Corporation - Economic Development Loan Program:

PEDC Revolving Loans	\$ 600,000
Kaplan	\$ 25,000

Loan repayments to be received and retained by Providence
Preservation Revolving Loan Fund for use in housing
rehabilitation loans to CDBG eligible clients:

PPS Revolving Fund	\$ 57,000
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Loan repayments to be received and allocated to Building
Boarding:

Shelter Services	\$ 3,469
Women's Opportunity Realty	\$ 25,500
Boarding Lien Repayments	\$ 40,000

TOTAL ALL PROGRAM INCOME \$ 750,969

There being no further business, on motion of Councilman
Mancini, seconded by Councilman Fenton, it is voted to adjourn
at 7:10 o'clock P.M.

Helen Gibson Vely
ASSISTANT CLERK

Barbara A. Ferris
CLERK

