

DEPARTMENT OF CITY CLERK

CITY HALL

June 8, 1988

The Committee on Finance reconvenes at 5:00 o'clock p.m. in Committee Room "A", City Hall.

PRESENT: Chairwoman Brassil and Councilmen Dillon, Glavin, O'Connor and Farmer.

Also present are Chief of Staff Pallozzi, Director of Administration, Simmons, Finance Director Baron, City Internal Auditor Woerner, Budget Officers Prignano and Dunham. (Rose M. Mendonca, City Clerk)

RELATIVE TO BUDGET FOR FISCAL YEAR 1988-89.

Councilman Glavin submits a memorandum from Russell Bood, Chief of Central Maintenance, Department of Public Parks, outlining his responsibilities in that department.

On Motion of Councilman Glavin, seconded by Councilmen Farmer and Dillon, it is voted to amend the Compensation Ordinance by upgrading Russell Bood, Chief of Central Maintenance from Grade 28 to Grade 32.

Chairwoman Brassil submits a list of changes requested.

A request to change Pension Administrator in the Retirement Office from \$22,046. to Grade 33.

On motion of Councilman Glavin, seconded by Councilman O'Connor and Councilman Dillon, the foregoing amendment is approved.

A job to be added to the Providence Emergency Management Office - Hazardous Waste Administrator at \$20,000., this position is for a six-month period.

On motion of Councilman Glavin, seconded by Councilman O'Connor and Councilman Farmer, it is voted to approve the foregoing recommendation, it being for a six-month period.

Chairwoman Brassil informs the members the salary of the Finance Director must be amended to read \$62,296. yearly in lieu of \$62,483., due to an error.

On motion of Councilman O'Connor, seconded by Councilman Dillon and Councilman Farmer the foregoing recommendation is approved.

Chairwoman Brassil requests the members amend the Compensation Ordinance by changing the annual salary of the Deputy City Solicitor from \$47,115. to \$44,498., due to an error.

On motion of Councilman O'Connor, seconded by Councilman Dillon, the foregoing request is approved.

Chairwoman Brassil states Colonel Mancuso's title and pay must be added to the Ordinances. The position is Executive Director of the Narcotics Strike Force at an annual salary of \$54,885.68.

On motion of Councilman O'Connor, seconded by Councilman Dillon and Councilman Glavin, the foregoing request is approved.

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Chairwoman Brassil states that an error has been made through the omission of Rehabilitation Specialist to the Code Enforcement Director at \$26,510. yearly.

On motion of Councilman Farmer, seconded by Councilman Dillon and Councilman O'Connor, the foregoing request is approved.

Councilman O'Connor states that positions should be funded and re-stored in the Human Relations Commission due to racial instances occurring.

The positions are 1 Human Resource Administrator at \$25,574. and 1 Clerk II.

On motion of Councilman O'Connor, seconded by Councilman Glavin, the foregoing request is approved.

Chairwoman Brassil states that the position of Radio Engineer in the Communications Department should be in parity with the Fire Captain's salary. She requests \$300.00 be added.

On motion of Councilman O'Connor, seconded by Councilman Glavin and Councilman Dillon, it is voted to amend the Compensation Ordinance to read - Radio Engineer - \$33,006 yearly.

Chairwoman Brassil informs of the request to raise the pay for the Assistant City Collector from \$30,734. to \$37,000.

On motion of Councilman Farmer, seconded by Councilman Glavin, the request is approved.

Chairwoman Brassil reads a communication from Director of Inspection & Standards DeConti requesting the following changes:

Rehabilitation Specialist - Grade 23 be added to the Division of Code Enforcement at the salary of \$26,510.32, which is an existing position omitted from the budget.

On motion of Councilman Farmer, seconded by Councilman O'Connor, the foregoing request is granted.

Mr. Simmons states the Museum Curator, which is listed as Museum Educator, should have the \$2,000. to the salary which had previously been reduced by that amount, bringing the annual salary back to \$23,034.

On motion of Councilman Dillon, seconded by Councilman O'Connor, the request is approved.

Chairwoman Brassil states a request has been submitted to amend the salary of the Port Comptroller from \$26,865. to Grade 25.

On motion of Councilman O'Connor, seconded by Councilman Dillon, the request is approved.

RELATIVE TO FUNDS TO PAY POSITION OF EXECUTIVE DIRECTOR OF THE
NARCOTICS STRIKE FORCE

Mr. Prignano: The \$57,575. for the Narcotics position, that is going to come from drug money.

Mr. Woerner: Are you looking to put that into departmental revenue?

Councilwoman Brassil: What are you going to do? Are you going to transfer that in bulk or are we doing that monthly? Are we going to put the whole \$57,575. with our drug money and put it in?

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Mr. Prignano: I don't know.

Councilwoman Brassil: But it will just be transferred.

Councilman Dillon: We have to add his fringe benefits on to that.

Councilman Glavin: I think we should take it all out of drug money if we could.

Councilwoman Brassil: I do not think anyone has gotten a clear answer as to whether or not that is possible.

Discussion ensues relative to the cost of the fringe benefits for the Narcotics Inspector.

Councilman Dillon: Why don't we just add \$20,000 to the total cost - making it \$77,575 instead of \$55,575.

On motion of Councilman Dillon, seconded by Councilman O'Connor, it is voted that \$20,000. be added to the drug money revenue.

Councilman Dillon: We are adding \$20,000.00 to the drug money revenue.

Councilman Glavin: We are making it \$77,575. instead of \$55,575.

Chairwoman Brassil reads a communication addressed to Councilman Annaldo from Deputy Superintendent of Parks McMahon requesting Ted Tedeschi, from that department, be changed from Maintenance Man III to Maintenance Man III, Pools & Recreation.

On motion of Councilman Farmer, seconded by Councilman O'Connor, the request is referred to Mr. Simmons for him to report back the Administration's opinion on the request.

Chairwoman Brassil reads a communication from Claire Ventatulo of the Fine Department requesting an increase and outlining her duties. She is requesting \$462.93 weekly, as opposed to her present \$421.00 weekly.

On motion of Councilman O'Connor, seconded by Councilman Glavin, it is voted to refer the request to Mr. Simmons requesting a response from the Administration as to their opinion.

Chairwoman Brassil reads a request from Carl Lucciola, City Printer, requesting a grade change from 20 to 23. He states he does all city printing and has worked there 13 years. His last increase was four years ago.

On motion of Councilman Glavin, seconded by Councilman Dillon, the request is approved.

Chairwoman Brassil submits a request for the Parks Department.

It is for the Deputy Director of Parks, Bob McMahon, to change from \$42,404. to \$45,000.

On motion of Councilman Farmer, seconded by Councilman Dillon, the request is granted.

City Clerk Mendonca requests a position be added to her department. The title is Stenographic Reporter to City Clerk, Grade 11.

She has Eleanor Hayes with that title at the present time, and Joy Butterfield does the same work as Eleanor, including being assistant clerk at meetings, and is classified as a Clerk Steno III. She feels they should have parity.

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On motion of Councilman O'Connor, seconded by Councilmen Farmer and Dillon, the request is approved.

The Clerk is requested to amend the following Ordinances to reflect all amendments voted upon this evening and to Continue same until the Public Hearing on the budget is held.

AN ORDINANCE MAKING AN APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 1989.

AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS, THE MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF EMPLOYEES IN CERTAIN CLASSES IN THE CITY DEPARTMENTS AND REPEALING ORDINANCE CHAPTER 1987-30, APPROVED OCTOBER 20, 1987, AS AMENDED.

AN ORDINANCE ESTABLISHING A COMPENSATION PLAN FOR THE CITY OF PROVIDENCE AND REPEALING ORDINANCE CHAPTER 1987-31, APPROVED OCTOBER 20, 1987, AS AMENDED.

AN ORDINANCE PROVIDING FOR THE ASSESSMENT AND COLLECTION OF 1988 TAXES, BEING BASED ON ONE HUNDRED PERCENT (100%) OF THE 1988-1989 FISCAL YEAR TAX COLLECTION.

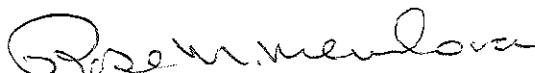
AN ORDINANCE MAKING AN APPROPRIATION OF NINETY MILLION NINE HUNDRED THOUSAND DOLLARS (\$90,900,000.00) FOR THE SUPPORT OF THE PROVIDENCE SCHOOL DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 1989.

AN ORDINANCE ESTABLISHING THE CLASSES OF POSITIONS THE MAXIMUM NUMBER OF EMPLOYEES AND THE NUMBER OF EMPLOYEES IN CERTAIN CLASSES IN THE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER 1987-22 APPROVED JUNE 25, 1987.

AN ORDINANCE ESTABLISHING A COMPENSATION PLAN FOR THE SCHOOL DEPARTMENT AND REPEALING ORDINANCE CHAPTER 1987-23 APPROVED JUNE 25, 1987.

The members agree the foregoing Ordinances be continued until the Public Hearing is held.

On motion of Councilman Dillon, seconded by Councilman O'Connor, the Committee is in recess at 6:30 o'clock p.m. until the scheduled Public Hearing to be held June 20, 1988.


CLERK

COPIED *JB*

COMPARED *EH*