

PERA Budget FY 2020		
Salaries		
Personnel Salaries	\$154,279	
<i>Total Salaries</i>		\$154,279
Benefits		
Pension Expense	\$47,100	
FICA Expense	\$12,948	
Dental Insurance	\$1,476	
Medical Insurance	\$11,887	
<i>Total Benefits</i>		\$73,411
Miscellaneous		
Postage	\$1,500	
Advertising	\$7,000	
Travel	\$6,000	
Private Contractors	\$18,000	
Misc. Expenses	\$75,000	
Stationary	\$5,000	
<i>Total Misc. Expenses</i>		\$112,500
Total Budget		\$340,190