

COMMITTEE ON FINANCE

AGENDA

MAY 31, 2012

The Conference Room

6:00 o'clock P.M.

1. Matthew Clarkin, Internal Auditor, invited to attend to give a presentation relative to city and school budgets and also overview of fiscal note.
2. An Ordinance Amending Ordinance No. 414 of Chapter 2011-24, Adopted July 18, 2011, Providing for the Assessment and Collection of 2012 taxes in a sum not less than Three Hundred Seventeen Million One Hundred Sixteen Thousand One Hundred Seventy Five (\$317,116,175) Dollars and not more than Three Hundred Thirty Five Million Four Hundred Ninety Two Thousand Five Hundred Eighty Four (\$335,492,584) Dollars, being based on a One Hundred Percent (100%) of the 2012-2013 Fiscal Year Tax Collections, Amending Section 21-182 of the Code of Ordinances to reflect the Tax Classification Plan Approved by the Rhode Island General Assembly, Amending Section 21-126 of the Code of Ordinances to raise the Personal Exemptions and setting the Homestead rates for Fiscal Year 2013.
3. An Ordinance in Amendment of Chapter 2011-25, No. 415, Approved July 18, 2011, of the Ordinances of the City of Providence, making an Appropriation of Six Hundred Thirteen Million Eight Hundred Thirty Three Thousand Nine Hundred Forty One (\$613,833,941) Dollars, for the Fiscal Year Ending June 30, 2012, As Amended.
4. An Ordinance Establishing a Compensation Plan for the City of Providence and Repealing Ordinance Chapter 2012-10, No. 118, Approved February 20, 2012 and Amending Chapter 2011-26, No. 416, Approved July 18, 2011.
5. An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Number of Employees in Certain Classes in the City Departments and Repealing Ordinance Chapter 2012-11, No. 119, Approved February 20, 2012, Amending Ordinance Chapter 2011-27, No. 417, Approved July 18, 2011.
6. An Ordinance Making an Appropriation of Three Hundred Twenty Eight Million Two Hundred Ninety Six Thousand and Twenty Nine Dollars (\$328,296,029), for the support of the Providence School Department for the Fiscal Year ending June 30, 2013, and Repealing Ordinance Chapter 2011-44, No. 512, Approved November 10, 2011.
7. An Ordinance Amending a Compensation Plan for the Providence School Department and Repealing Ordinance Chapter 2011-42, No. 510, Approved November 10, 2011.
8. An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees and the Employees in certain classes in the Providence School Department and Repealing Ordinance Chapter 2011-43, No. 511, Approved November 10, 2011.
9. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2011 to June 30, 2012. (B.E.S.T. Contract)
10. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2012 to June 30, 2015. (B.E.S.T. Contract)
11. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2011 to June 30, 2012. (Public School Safety Services Officer Contract)
12. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2012 to June 30, 2015. (Public School Safety Services Officer Contract)

13. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2011 to June 30, 2012. (Teachers Assistants Contract)
14. Communication from Mayor Angel Taveras, submitting the tentative agreement by and between the Providence School Department and the Rhode Island Laborers' District Council, for the period of July 1, 2012 to June 30, 2015. (Teachers Assistants Contract)

PER ORDER THE COMMITTEE ON FINANCE
Councilman John J. Iglizzi, Chairman

The foregoing Committee may seek to enter into Executive Session.