

September 4, 1941.

likewise Total Expenditures are increased \$1,000,000.00 to \$17,896,655.17.

On motion of Mr. Mariani, seconded by Mr. Testa, it is voted to accept this Supplement to the original Budget that was referred to the Committee on Finance by the City Council.

Adjournment is taken at 7:55 o'clock P. M.

*W. Earl Dodd*  
Clerk.

Copied *D. K. M.*

Chairman.

Compared \_\_\_\_\_

September 9, 1941.

City Hall,

September 9, 1941.

The Finance Committee meets this day at 2:00 o'clock p.m. Present: Chairman Presel and Messrs. Munroe, Testa and Coppen. City Treasurer Fitzpatrick and City Auditor Flynn are also present. (W. Earl Dodd, Clerk).

DISCUSSION OF PROPOSED BUDGET-FISCAL YEAR ENDING SEPTEMBER 30, 1942. City Auditor Flynn explains the high lights of the proposed appropriation as submitted in the Budget Estimates for the fiscal year ending September 30, 1942 and explains that money is provided to increase the salary of the City Treasurer in the amount of \$800.00 per annum.

Councilman Testa raises the question as to whether an increase in the salary item of the Board of Tax Assessors' estimates provides for an increase in salary for the Chief Clerk in this Department.

Chairman Presel queries City Auditor Flynn as to whether an increase has been provided in the estimates for the salary of the Deputy Recorder of Deeds.

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Messrs. Testa, Munroe and Coppen express the opinion that the salary of the Inspector of Buildings should be increased to \$5,000.00 per annum.

RE PROPOSED APPROPRIATION FOR THE DEPARTMENT OF PUBLIC WORKS-HIGHWAYS "BRIDGES". Mr. Coppen questions the provisions of Item "08" Expenses in the proposed appropriation for Highways-"Bridges", which provides for an appropriation for planking Red Bridge. Mr. Coppen states that he understands that the work has already been done and if this is so, he believes this item ought to come out of the proposed Budget.

City Auditor Flynn states that he understands that the work was only temporary. A further discussion ensues and it is the consensus that Director of Public Works McElroy be invited before the Committee to discuss his proposed appropriation.

RE PUBLIC SCHOOLS PROPOSED EXPENDITURES. City Treasurer Fitzpatrick raises the question relative to the Public Schools Appropriation as to whether the figure of \$4,656,666.00 is net or gross and further has State Aid, Tuitions, Poll Taxes, Dog Licenses and Sale of Old Books been considered?

RE LABOR DAY APPROPRIATION. It is suggested by the Committee that the appropriation for Labor Day which provides for an appropriation of \$100.00 be increased in the amount of \$600.00.

RE PARK DEPARTMENT APPROPRIATION. The Committee requests City Auditor Flynn to check the Park Department request to determine if consideration has been given to the fact that money is to be received from the Charles H. Smith Estate.

A further study of the entire proposed appropriation is made by the Committee and it is the desire of the Committee to interview Purchasing Agent McKinnon and Henry J. Bishop, Superintendent of Playgrounds relative to their proposed appropriations.

City Auditor Flynn is requested to check with the Mayor relative to the proposed increases in salaries as discussed at this meeting.

At 2:55 o'clock p.m. the Committee adjourns and Chairman Presel expresses the opinion that the Mayor be invited to attend the next meeting of the Committee which is to be held September 11, 1941 at 2:00 o'clock p.m.

Copied *D.K.M.*

Compared \_\_\_\_\_

*J. E. ...*  
Clerk.

Chairman.