

May 14, 1951.

City Hall,

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The Committee on Finance meets this day at 12:00 o'clock Noon. Present: Chairman Mariani and Messrs. Laudati, Loughran, Moakler and Lazarus. Budget Officer Moran and City Controller Keegan are also present. (James J. Kelly, Assistant Clerk)

Budget Officer Moran outlines the following Ordinances:

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY APPROPRIATING THE SUM OF FIVE HUNDRED (\$500.00) DOLLARS TO AMERICAN VETERANS, WORLD WAR II, DEPARTMENT CONVENTION, ITEM 3. (In City Council May 3, 1951. Read and passed the first time)

The sum of \$500.00 is appropriated to American Veterans of World War II to help defray part of the cost of the State Convention which will be held in Providence in June and the sum is obtained from the Reserve for Extraordinary Expenditures Account.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING FIVE THOUSAND (\$5,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR SANITATION DIVISION-GARBAGE COLLECTION AND DISPOSAL SECTION, ITEM 2. (In City Council May 3, 1951. Read and passed the first time)

The sum of \$1500.00 is for repair parts for the old Incinerator and \$3,500.00 is for fuel oil to generate power for the Pumping Station during the break-down of the new Incinerator and is obtained by transferring \$1,000.00 from Public Works Department, Engineering Office, Item 0; \$3,000.00 from Construction and Maintenance Division, Forestry Section, Item 0 and \$1,000.00 from Public Service Division, Harbor Master Section, Item 0.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING TWENTY-EIGHT THOUSAND (\$28,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR POLICE DEPARTMENT, ITEMS 1 AND 2. (In City Council May 3, 1951. Read and passed the first time)

\$28,000.00 is transferred from Police Department, Item 0 and apportioned as follows: Item 1, \$15,000.00; Item 2, \$13,000.00; This transfer is necessary because of the increased amounts needed for repairing automobiles, repairs to buildings, printing, laundry, office supplies, paint, tires and tubes, radio parts, hardware and also for the purchase of an extra supply of cable to be held in stock because of an expected shortage of this item.

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AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING TWENTY-SEVEN THOUSAND (\$27,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR FIRE DEPARTMENT, ITEMS 1 AND 2. (In City Council May 3, 1951. Read and passed the first time)

\$27,000.00 is transferred from Fire Department, Item 0 and apportioned as follows: Item 1, \$14,000.00; Item 2, \$13,000.00; and this also is to cover the increased cost required for repairs to automobiles and trucks, buildings, painting of four pieces of fire apparatus, light and power, laundry, telephone, housekeeping supplies and the purchase of cable to be held in stock.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING FIFTEEN THOUSAND (\$15,000.00) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR SANITATION DIVISION-SEWAGE DISPOSAL SECTION, ITEM 2. (In City Council May 3, 1951. Read and passed the first time)

\$15,000.00 is transferred from Public Service Division, Street Lighting, Section, Item 1 to Sanitation Division, Sewage Disposal Section, Item 2. An allowance of \$57,000.00 was made in the Budget for chemicals but Mr. Carpenter, Chief of Sanitation Division, now estimates the cost will be \$72,000.00 because the State Health Authorities require the use of more chemicals than had been anticipated.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING THE SUM OF FOUR THOUSAND (\$4,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR COMFORT STATIONS, ITEM 1. (In City Council May 3, 1951. Read and passed the first time)

To paint the exterior and interior of five Comfort Stations, the sum of \$4,000.00 is appropriated and is obtained from the Reserve for Extraordinary Expenditures Account.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING THE SUM OF SEVENTEEN HUNDRED (\$1700) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR BATH HOUSES, ITEM 1. (In City Council May 3, 1951. Read and passed the first time)

\$1700.00 is appropriated for Bath Houses, Item 1, to make electrical repairs in the Bath Houses and also to repair the sidewalk of the Bath House on Pocasset Avenue and this sum is obtained from Reserve for Extraordinary Expenditures Account.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY ADDING THE SUM OF EIGHT THOUSAND (\$8,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR RECREATION DEPARTMENT, ITEMS 1 AND 2. (In City Council May 3, 1951. Read and passed the first time)

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\$8,000.00 is transferred from Recreation Department, Item 0 as follows: Item 1, \$5,000.00; Item 2, \$3,000.00; In the Budget the amount allowed for light and power is \$3,000.00 and the Director, Mr. Cronin, from experience gained in the full year's operation of the pools, now estimates the cost as follows: Power for purifying water in pools, \$2,000.00; light for buildings at the pools for recreation activities from October to June, \$1500.00; lighting of Recreation Centers, repair shop, etc., \$3,000.00. These estimates amount to \$6,500.00 and we must appropriate an additional \$3,500.00 for light and power. Also \$400.00 for telephone, \$500.00 for printing and \$500.00 for miscellaneous services. Because of the advance in cost, an additional amount is needed for lumber, hardware and paint and athletic goods. The total amount appropriated now to the Recreation Department should be sufficient to operate until the end of the fiscal year.

AN ORDINANCE AMENDING SECTION 6 OF CHAPTER 301 OF THE ORDINANCES OF THE CITY OF PROVIDENCE AS APPROVED SEPTEMBER 16, 1949.

This Ordinance amends Section 6 of Chapter 301 by placing all clerical employees employed in the Department of Public Welfare, G.P.A. Administration, part of whose salary is reimbursed to the City of Providence by the State of Rhode Island, to be exempt from the provisions of this section and chapter. The clerical employees are working in the various District Offices along side of State Employees and doing the same work as the State Employees and it is only fair that they should receive the same compensation as is paid to the State workers.

It is estimated it will cost the City about \$2,000.00 a year to place these clerical workers in the Welfare Department, G.P.A. Administration, on a par with the State Welfare Clerical workers.

AN ORDINANCE AMENDING THE APPROPRIATION ORDINANCE, CHAPTER 422, BY APPROPRIATING THE SUM OF EIGHTY-SIX THOUSAND (\$86,000) DOLLARS TO THE APPROPRIATION CONTAINED THEREIN FOR PUBLIC SERVICE DIVISION-MUNICIPAL DOCKS SECTION, ITEM 6. (In City Council May 3, 1951. Read and passed the first time)

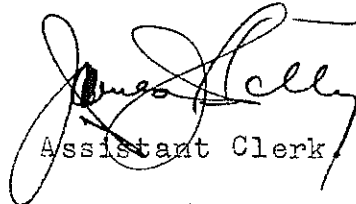
The sum of \$86,000.00 was appropriated for paving with penetration macadam, the storage area at the Municipal Dock and is obtained by transferring \$56,000.00 from Reserve for Extraordinary Expenditures and \$30,000.00 from General Departments, Chapin Hospital.

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pital.

On motion of Mr. Loughran, seconded by Mr. Moakler, it is voted to return the ten Ordinances enumerated above with recommendation of passage a second time.

Adjournment is taken at 12:21 o'clock p.m.


Assistant Clerk

Copied D.K.M.

Compared R.M.C.